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ABSTRACT

The statistical data on Texas academic libraries presented in this report were extracted from the 1988 national Integrated Postsecondary Education Data System (IPEDS) database, which was obtained from the U.S. Department of Education. The statistics supersede those previously published in "Texas Academic Library Statistics, 1988." The report provides data in tabular format on 167 participating institutions (40 four-year public institutions and 58 four-year private institutions, including some law and medical libraries, and 69 two-year institutions). Organized by type of institution, the tables include data on each academic library's collections, personnel, income, expenditures, circulation, special services, and facilities. Operational definitions and the IPEDS survey form and instructions are appended. It is noted that this is the first Texas academic libraries statistics report based on data collected for the IPEDS. (MAB)

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1988
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Texas State Library
Library Development Division
Austin, Texas
1991

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PREFACE

Beginning with this edition the collection and publication of Texas Academic Library Statistics will be closely related to the national Integrated Postsecondary Education Data System (IPEDS) data collection program. The statistics here presented were extracted from the 1988 IPEDS database obtained from the U.S. Department of Education, and are designed to supersede those previously published in Texas Academic Library Statistics, 1988.

Using the 1988 IPEDS database as the source for this replacement publication has certain advantages. First, data has already been collected, verified and made available in machine readable form, thus avoiding the need to re-gather 1988 statistics; second, since data is available the publication can be speedily produced; and third, the data categories used in this report will be compatible, indeed identical, to those used nationally.

While there are sufficient reasons to use the IPEDS database, unfortunately there are a few disadvantages.

1. Only institutions reporting to IPEDS appear in the database, and therefore in this publication.

2. A small number of libraries which were identified separately in previous editions of this publication will not be found in the IPEDS database, although their statistics may be combined with those of the parent institution in one record.

3. Law and medical libraries are not identified as such in IPEDS; therefore they will not be reported in a separate law/medical library section as has been done in the past. Many appear in the sections for public or private four year institutions.

4. Only data collected by IPEDS appears in this edition. IPEDS does not collect some information found in previous Texas Academic Library Statistics, such as salary breakdowns, expenditure breakdowns by source, enrollment figures, and data calculated from that information. Further, the database does not contain sufficient information to publish a directory.

Distressing as these shortcomings might be, they are not critical and they are only temporary. Beginning this summer when data collection for the year 1991 begins, the survey instrument will be expanded to include a salary survey, institutional characteristics, and expenditure breakdowns by source of funds. At the same time, law and medical libraries will be asked to submit separate reports, and the results will be shown in a separate law/medical section once again.

In the future, the Texas State Library will collect statistics using all of the data elements from the latest IPEDS survey, supplemented by elements considered important by the Texas academic community. In this way there will be one collection effort using one form. A single database will be created from which IPEDS reports will be extracted and submitted to Washington, and from which Texas' annual academic library statistics will be published.

This publication reports on 167 institutions, a figure which represents an 11 percent increase over the number included in the previous report for the same year.

40	4 year public	- Including some law and medical libraries
58	4 year private	- Including some law and medical libraries
69	2 year institutions	
167	Total	

As in the past, data omitted for whatever reason is marked with an "." A few libraries in the 1988 database indicated that they share a library with another institution. Usually, in this situation one of the institutions has a higher level of offering. The University of Houston-Victoria shares a library with Victoria College, and reported for both. Texas Southmost College shares a library with Pan American University at Brownsville, and reported for both. North Harris County College District reported combined statistics for the District's east and south campuses.

Special thanks are due the University of Texas at Austin for its initiative and direction in helping to develop a course of action leading to the publication of this and subsequent editions of the statistics.

Send your suggestions and comments to Library Development Division, Texas State Library, Box 12927, Austin, Texas 78711.

Richard E. Getz
Library Development Division
April 1991

FOUR YEAR PUBLIC INSTITUTIONS

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	TOTAL	SALARIES & WAGES	COLLECTIONS	EQUIPMENT	PRE-SERVATION	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
ANGELO STATE UNIVERSITY	$ 895,917	$ 327,844	$ 456,400	$ 55,195	$ 8,601	$ 1,370	$ 2,315	$ 218	$ 23,455	$ 20,519
CORPUS CHRISTI STATE UNIVERSITY	826,483	391,942	394,256	25,213	0	3,416	9,547	2,109	0	0
EAST TEXAS STATE UNIVERSITY	1,275,891	806,259	345,278	1,700	23,301	7,400	9,731	8,468	49,189	24,565
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	1,763,048	827,632	690,332	37,780	14,716	0	10,602	5,037	39,377	137,572
LAREDO STATE UNIVERSITY	331,883	182,494	113,792	7,381	800	111	1,950	177	18,955	6,223
MIDWESTERN STATE UNIVERSITY	698,000	241,368	282,853	0	0	3,600	0	5,000	90,000	75,179
PAN AMERICAN UNIVERSITY	1,614,157	800,497	691,827	45,718	9,014	5,868	1,660	3,068	18,318	38,187
PAN AMERICAN UNIVERSITY AT BROWNSVILLE	0	0	0	0	0	0	0	0	0	0
PRAIRIE VIEW A & M UNIVERSITY	1,208,032	542,241	269,369	357,001	0	1,492	0	0	14,832	23,097
SAM HOUSTON STATE UNIVERSITY	1,626,512	755,851	676,655	12,000	0	5,000	6,000	4,200	51,745	115,061
SOUTHWEST TEXAS STATE UNIVERSITY	2,535,517	1,247,862	1,053,506	12,812	25,649	9,141	10,551	13,047	38,191	124,758
STEPHEN F AUSTIN STATE UNIVERSITY	2,473,576	897,146	870,714	531,352	33,184	9,444	7,869	25,892	25,724	72,251
SUL ROSS STATE UNIVERSITY	648,951	334,143	221,772	19,327	5,742	2,235	2,732	1,254	22,600	39,146
TARLETON STATE UNIVERSITY	832,014	410,538	352,041	15,000	4,000	1,747	2,776	500	30,872	14,540
TEXAS A & I UNIVERSITY	657,874	360,830	224,659	8,111	0	1,708	4,692	2,934	20,000	34,940
TEXAS A & M UNIVERSITY	8,227,839	3,739,415	3,235,848	197,850	113,641	52,624	40,656	62,916	445,041	339,848
TEXAS A & M UNIVERSITY AT GALVESTON	451,819	160,000	197,254	63,426	6,204	1,245	3,325	0	14,937	5,428
TEXAS COLLEGE OSTEOPATHIC MEDICINE	1,397,583	778,383	432,622	21,980	17,793	5,341	21,291	15,227	34,388	70,558
TEXAS SOUTHERN UNIVERSITY	1,383,045	702,643	414,558	197,962	5,850	1,851	5,837	2,025	24,375	27,944
TEXAS TECH UNIVERSITY	4,292,580	1,964,082	1,922,422	38,756	0	19,862	25,647	14,520	75,231	232,060
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	1,927,667	899,263	745,269	74,622	0	7,264	25,912	26,222	59,833	89,282
TEXAS WOMAN'S UNIVERSITY	1,629,519	866,761	540,980	20,647	2,578	5,610	18,544	20,311	117,100	36,988
UNIVERSITY OF HOUSTON-CLEAR LAKE	884,557	470,912	327,595	30,000	0	3,947	9,607	436	10,214	31,846
UNIVERSITY OF HOUSTON-DOWNTOWN	749,672	369,478	280,133	28,268	0	1,519	4,559	2,092	40,157	23,466

	EXPENDITURES									
	TOTALS BY CATEGORY						TOTALS BY CATEGORY			
	TOTAL	SALARIES & WAGES	COLLECTIONS	EQUIPMENT	PRE-SERVATION	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
UNIVERSITY OF HOUSTON-UNIVERSITY PARK	$ 6,433,647	$ 2,893,387	$ 2,796,262	$ 0	$ 82,056	$ 0	$ 0	$ 0	$ 0	$ 661,942
UNIVERSITY OF HOUSTON-VICTORIA	911,626	488,369	269,198	9,608	0	0	0	0	0	144,451
UNIVERSITY OF NORTH TEXAS	4,001,337	2,257,975	1,399,112	111,989	792	13,544	20,282	20,996	91,829	84,818
UNIVERSITY OF TEXAS AT ARLINGTON	4,509,495	1,939,310	1,703,187	219,515	68,005	14,351	26,260	20,018	255,142	263,707
UNIVERSITY OF TEXAS AT AUSTIN	17,462,589	9,435,717	4,722,825	1,134,728	170,692	75,821	96,761	108,251	656,516	1,061,278
UNIVERSITY OF TEXAS AT DALLAS	3,409,062	1,474,033	1,382,295	52,405	30,192	11,454	44,873	546	130,340	282,924
UNIVERSITY OF TEXAS AT EL PASO	2,496,226	1,156,548	941,934	230,806	55,275	8,606	13,158	10,058	46,000	33,841
UNIVERSITY OF TEXAS AT SAN ANTONIO	1,998,658	760,054	837,164	158,126	28,011	5,913	11,491	2,460	50,774	144,665
UNIVERSITY OF TEXAS AT TYLER	835,799	368,909	197,529	123,882	0	2,390	8,796	3,261	11,883	119,149
UNIVERSITY OF TEXAS HEALTH SCIENCE HOUSTON	4,466,228	1,788,426	1,078,927	121,009	44,968	20,460	33,938	78,033	50,941	1,249,526
UNIVERSITY OF TEXAS HEALTH SCIENCE SAN ANTONIO	2,248,957	1,023,697	813,372	24,935	21,995	6,297	20,603	35,053	112,765	190,240
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	2,044,883	1,157,524	574,764	198,000	12,586	7,919	7,861	39,276	1,800	45,153
UNIVERSITY OF TEXAS PERMIAN BASIN	541,186	196,160	281,250	275	5,000	1,500	1,500	5,000	17,300	33,201
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	2,267,933	1,127,918	686,796	51,060	16,730	11,517	50,631	64,182	34,548	224,551
WEST TEXAS STATE UNIVERSITY	1,079,683	628,683	347,089	1,654	8,098	4,198	4,664	2,125	77,340	5,832
TOTALS	$ 93,039,445	$44,774,294	$32,771,839	$4,240,093	$815,473	$335,765	$566,621	$604,912	$2,801,712	$6,128,736

	EXPENDITURES									
	COLLECTIONS							EQUIPMENT		
	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER	TOTAL	FURNITURE & EQUIPMENT	COMPUTER HARDWARE
ANGELO STATE UNIVERSITY	$ 456,400	$ 152,731	$ 213,929	$ 15,348	$ 21,617	$ 52,775	$ 0	$ 55,195	$ 55,195	$ 0
CORPUS CHRISTI STATE UNIVERSITY	394,256	145,748	173,985	0	0	10,950	63,573	25,213	25,213	0
EAST TEXAS STATE UNIVERSITY	345,278	58,678	269,011	17,589	0	0	0	1,700	1,541	159
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	690,332	183,384	498,147	0	0	8,801	0	37,780	10,178	27,602
LAREDO STATE UNIVERSITY	113,792	47,078	66,714	0	0	0	0	7,381	2,510	4,871
MIDWESTERN STATE UNIVERSITY	282,853	182,853	100,000	0	0	0	0	0	0	0
PAN AMERICAN UNIVERSITY	691,827	264,127	294,766	79,366	18,300	20,979	14,289	45,718	2,399	43,319
PAN AMERICAN UNIVERSITY AT BROWNSVILLE	0	0	0	0	0	0	0	0	0	0
PRAIRIE VIEW A & M UNIVERSITY	269,369	4,793	212,563	40,984	2,937	8,092	0	357,001	168,927	188,074
SAM HOUSTON STATE UNIVERSITY	676,655	235,000	441,655	0	0	0	0	12,000	4,000	8,000
SOUTHWEST TEXAS STATE UNIVERSITY	1,053,506	176,184	766,953	0	22,119	88,250	0	12,812	5,977	6,835
STEPHEN F AUSTIN STATE UNIVERSITY	870,714	358,053	479,385	0	0	16,136	17,140	531,352	859	530,493
SUL ROSS STATE UNIVERSITY	221,772	67,926	133,518	3,217	0	17,111	0	19,327	9,459	9,868
TARLETON STATE UNIVERSITY	352,041	169,541	0	151,927	0	30,573	0	15,000	10,000	5,000
TEXAS A & I UNIVERSITY	224,659	66,193	136,445	0	0	9,643	12,378	8,111	8,111	0
TEXAS A & M UNIVERSITY	3,235,848	932,483	2,049,544	66,679	110,842	67,853	8,447	197,850	31,776	166,074
TEXAS A & M UNIVERSITY AT GALVESTON	197,254	65,610	128,444	2,000	1,200	0	0	63,426	50,475	12,951
TEXAS COLLEGE OSTEOPATHIC MEDICINE	432,622	148,817	247,632	0	3,000	33,173	0	21,980	6,040	15,940
TEXAS SOUTHERN UNIVERSITY	414,558	112,593	284,180	17,785	0	0	0	197,962	170,034	27,928
TEXAS TECH UNIVERSITY	1,922,422	737,372	1,102,541	81,159	0	0	1,350	38,756	38,756	0
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	745,269	216,013	430,058	0	12,500	64,119	22,579	74,622	21,715	52,907
TEXAS WOMAN'S UNIVERSITY	540,980	125,186	380,222	6,950	6,482	22,140	0	20,647	11,424	9,223
UNIVERSITY OF HOUSTON-CLEAR LAKE	327,595	75,000	218,434	24,161	0	0	10,000	30,000	20,000	10,000
UNIVERSITY OF HOUSTON-DOWNTOWN	280,133	154,350	111,860	4,528	0	4,483	4,912	28,268	20,136	8,132

	EXPENDITURES									
	COLLECTIONS							EQUIPMENT		
	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER	TOTAL	FURNITURE & EQUIPMENT	COMPUTER HARDWARE
UNIVERSITY OF HOUSTON-UNIVERSITY PARK	$ 2,796,262	$ 754,168	$ 1,832,963	$ 28,734	$ 0	$ 1,000	$179,397	$ 0	$ 0	$ 0
UNIVERSITY OF HOUSTON-VICTORIA	269,198	105,514	126,298	8,363	8,352	0	20,671	9,608	4,382	5,226
UNIVERSITY OF NORTH TEXAS	1,399,112	809,643	520,549	15,000	27,000	26,920	0	111,989	59,946	52,043
UNIVERSITY OF TEXAS AT ARLINGTON	1,703,187	790,259	866,975	26,073	19,880	0	0	219,515	99,112	120,403
UNIVERSITY OF TEXAS AT AUSTIN	4,722,825	1,890,097	2,761,701	53,736	0	17,291	0	1,134,728	70,249	1,064,479
UNIVERSITY OF TEXAS AT DALLAS	1,382,295	620,236	713,445	0	0	48,614	0	52,405	52,405	0
UNIVERSITY OF TEXAS AT EL PASO	941,934	345,817	507,299	63,349	0	5,892	19,577	230,806	181,671	49,135
UNIVERSITY OF TEXAS AT SAN ANTONIO	837,164	311,323	472,143	8,000	17,571	25,060	3,067	158,126	158,126	0
UNIVERSITY OF TEXAS AT TYLER	197,529	38,018	135,691	21,537	630	0	1,653	123,882	9,836	114,046
UNIVERSITY OF TEXAS HEALTH SCIENCE HOUSTON	1,078,927	227,125	790,671	150	20,605	24,694	15,682	121,009	61,897	59,112
UNIVERSITY OF TEXAS HEALTH SCIENCE SAN ANTONIO	813,372	228,154	540,562	0	35,416	9,240	0	24,935	24,935	0
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	574,764	120,185	448,528	0	2,250	3,801	0	198,000	1,966	196,034
UNIVERSITY OF TEXAS PERMIAN BASIN	281,250	104,250	165,000	0	0	0	12,000	275	275	0
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	686,796	200,949	450,568	0	13,071	22,208	0	51,060	22,479	28,581
WEST TEXAS STATE UNIVERSITY	347,089	142,059	197,898	4,794	0	2,338	0	1,654	1,654	0
TOTALS	$32,771,839	$11,367,510	$19,270,277	$741,429	$343,772	$642,136	$406,715	$4,240,093	$1,423,658	$2,816,435

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
ANGELO STATE UNIVERSITY	22	5	22.73	11	50.00	0	.	6	27.27
CORPUS CHRISTI STATE UNIVERSITY	23	8	34.78	8	34.78	0	.	7	30.43
EAST TEXAS STATE UNIVERSITY	55	16	29.09	23	41.82	0	.	16	29.09
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	54	15	27.78	31	57.41	0	.	8	14.81
LAREDO STATE UNIVERSITY	13	3	23.08	9	69.23	0	.	1	7.69
MIDWESTERN STATE UNIVERSITY	27	7	25.93	7	25.93	0	.	13	48.15
PAN AMERICAN UNIVERSITY	58	10	17.24	23	39.66	0	.	25	43.10
PAN AMERICAN UNIVERSITY AT BROWNSVILLE	0	0	.	0	.	0	.	0	.
PRAIRIE VIEW A & M UNIVERSITY	86	16	18.60	15	17.44	0	.	55	63.95
SAM HOUSTON STATE UNIVERSITY	51	14	27.45	22	43.14	0	.	15	29.41
SOUTHWEST TEXAS STATE UNIVERSITY	86	20	23.26	45	52.33	0	.	21	24.42
STEPHEN F AUSTIN STATE UNIVERSITY	58	17	29.31	22	37.93	0	.	19	32.76
SUL ROSS STATE UNIVERSITY	24	6	25.00	10	41.67	0	.	8	33.33
TARLETON STATE UNIVERSITY	30	8	26.67	12	40.00	0	.	10	33.33
TEXAS A & I UNIVERSITY	30	8	26.67	7	23.33	0	.	15	50.00
TEXAS A & M UNIVERSITY	281	58	20.64	139	49.47	0	.	84	29.89
TEXAS A & M UNIVERSITY AT GALVESTON	12	3	25.00	5	41.67	0	.	4	33.33
TEXAS COLLEGE OSTEOPATHIC MEDICINE	42	12	28.57	27	64.29	0	.	3	7.14
TEXAS SOUTHERN UNIVERSITY	42	11	26.19	28	66.67	0	.	3	7.14
TEXAS TECH UNIVERSITY	181	37	20.44	54	29.83	0	.	90	49.72
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	48	16	33.33	20	41.67	0	.	12	25.00
TEXAS WOMAN'S UNIVERSITY	62	14	22.58	25	40.32	0	.	23	37.10
UNIVERSITY OF HOUSTON-CLEAR LAKE	30	9	30.00	18	60.00	0	.	3	10.00
UNIVERSITY OF HOUSTON-DOWNTOWN	31	7	22.58	13	41.94	0	.	11	35.48

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
UNIVERSITY OF HOUSTON-UNIVERSITY PARK	178	45	25.28	86	48.31	0	.	47	26.40
UNIVERSITY OF HOUSTON-VICTORIA	31	10	32.26	14	45.16	0	.	7	22.58
UNIVERSITY OF NORTH TEXAS	236	38	16.10	73	30.93	0	.	125	52.97
UNIVERSITY OF TEXAS AT ARLINGTON	199	37	18.59	64	32.16	0	.	98	49.25
UNIVERSITY OF TEXAS AT AUSTIN	584	136	23.29	375	64.21	0	.	73	12.50
UNIVERSITY OF TEXAS AT DALLAS	82	28	34.15	47	57.32	2	2.44	5	6.10
UNIVERSITY OF TEXAS AT EL PASO	109	24	22.02	47	43.12	0	.	38	34.86
UNIVERSITY OF TEXAS AT SAN ANTONIO	50	12	24.00	29	58.00	0	.	9	18.00
UNIVERSITY OF TEXAS AT TYLER	24	6	25.00	13	54.17	0	.	5	20.83
UNIVERSITY OF TEXAS HEALTH SCIENCE HOUSTON	100	36	36.00	46	46.00	0	.	18	18.00
UNIVERSITY OF TEXAS HEALTH SCIENCE SAN ANTONIO	57	17	29.82	36	63.16	0	.	4	7.02
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	59	14	23.73	41	69.49	0	.	4	6.78
UNIVERSITY OF TEXAS PERMIAN BASIN	15	5	33.33	5	33.33	0	.	5	33.33
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	56	23	41.07	33	58.93	0	.	0	.
WEST TEXAS STATE UNIVERSITY	55	12	21.82	24	43.64	0	.	19	34.55
TOTALS	3,181	763	23.99	1,507	47.38	2	0.06	909	28.58

	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
ANGELO STATE UNIVERSITY	237,540	482,037	641	297	465	9,450	22,836	10	6	1
CORPUS CHRISTI STATE UNIVERSITY	322,865	521,000	350	0	0	4,037	0	0	0	0
EAST TEXAS STATE UNIVERSITY	974,358	691,586	240	126	1,170	26,014	23,236	10	0	1
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	379,288	1,465,235	828	8,161	0	7,977	37,232	0	171	0
LAREDO STATE UNIVERSITY	83,961	456,617	0	0	0	3,080	22,992	0	0	0
MIDWESTERN STATE UNIVERSITY	331,672	478,989	0	549	9,232	12,906	18,111	0	0	430
PAN AMERICAN UNIVERSITY	265,821	778,022	510	35	17	7,976	0	0	0	0
PAN AMERICAN UNIVERSITY AT BROWNSVILLE	0	0	0	0	0	0	0	0	0	0
PRAIRIE VIEW A & M UNIVERSITY	235,682	271,464	3,159	2	1,018	489	11,641	182	0	0
SAM HOUSTON STATE UNIVERSITY	720,161	629,489	560	9,615	0	13,297	14,009	80	200	0
SOUTHWEST TEXAS STATE UNIVERSITY	534,514	1,307,459	160	6	1,474	18,701	68,424	15	0	86
STEPHEN F AUSTIN STATE UNIVERSITY	497,696	843,489	3,906	23,840	6,568	20,629	28,667	261	677	139
SUL ROSS STATE UNIVERSITY	234,109	362,607	1,556	4,599	27,736	5,818	18,390	0	3	174
TARLETON STATE UNIVERSITY	211,277	481,696	0	847	0	5,553	27,855	0	2	0
TEXAS A & I UNIVERSITY	454,187	305,062	0	0	0	3,006	13,219	0	0	0
TEXAS A & M UNIVERSITY	1,731,519	3,449,772	9,478	131,392	0	58,042	175,361	195	8,064	0
TEXAS A & M UNIVERSITY AT GALVESTON	60,000	53,912	180	1,606	0	1,414	564	180	0	0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	96,787	168	87	0	912	6,443	0	60	0	0
TEXAS SOUTHERN UNIVERSITY	443,639	303,020	33	0	219	6,558	0	1	0	0
TEXAS TECH UNIVERSITY	1,551,094	1,595,580	10,047	2,428	126,215	16,708	0	157	0	0
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	175,718	1,408	0	5	20	3,993	92	0	1	0
TEXAS WOMAN'S UNIVERSITY	739,855	1,125,490	1,450	1	908	13,807	43,529	25	0	4
UNIVERSITY OF HOUSTON-CLEAR LAKE	302,445	1,288,744	100	120	6,170	6,889	47,686	0	0	0
UNIVERSITY OF HOUSTON-DOWNTOWN	189,149	25,067	0	661	0	7,453	956	0	0	0

	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
UNIVERSITY OF HOUSTON-UNIVERSITY PARK	1,562,001	3,001,026	1,840	63	0	35,710	200,646	0	63	0
UNIVERSITY OF HOUSTON-VICTORIA	193,703	717,155	485	1,935	3,990	5,936	0	0	0	0
UNIVERSITY OF NORTH TEXAS	1,503,092	512,846	9,008	15,904	38,554	47,543	20,506	61	1,500	251
UNIVERSITY OF TEXAS AT ARLINGTON	843,929	965,439	2,904	25,110	330,665	56,614	0	0	3,540	0
UNIVERSITY OF TEXAS AT AUSTIN	5,888,776	4,017,756	43,923	317,513	5,449,240	135,147	181,229	878	9,497	45,566
UNIVERSITY OF TEXAS AT DALLAS	324,577	1,204,946	2,000	25,649	55,719	19,796	0	0	0	0
UNIVERSITY OF TEXAS AT EL PASO	922,833	907,666	4,396	92,581	863	34,997	41,918	35	4,423	4
UNIVERSITY OF TEXAS AT SAN ANTONIO	379,140	1,678,736	0	6,311	72	23,399	63,044	0	330	12
UNIVERSITY OF TEXAS AT TYLER	184,333	397,353	0	106	303	3,042	18,545	0	0	0
UNIVERSITY OF TEXAS HEALTH SCIENCE HOUSTON	338,885	8,639	1,860	0	50,771	15,264	0	468	0	221
UNIVERSITY OF TEXAS HEALTH SCIENCE SAN ANTONIO	186,492	1,188	280	0	4,414	10,545	11	22	0	9
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	204,480	10,000	320	0	8,700	9,825	0	76	0	0
UNIVERSITY OF TEXAS PERMIAN BASIN	241,002	816,522	494	527	1,313	4,153	32,485	15	0	0
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	230,640	0	226	0	0	7,989	0	0	0	0
WEST TEXAS STATE UNIVERSITY	910,504	880,897	13	1,433	0	16,092	56,935	0	295	0
TOTALS	24,687,724	32,038,082	101,034	671,422	6,126,728	686,292	1,190,119	2,731	28,772	46,898

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	COLLECTIONS										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
ANGELO STATE UNIVERSITY	188,393	110,182	2,060	286,907	360	71,367	3,083	617	486	114	13
CORPUS CHRISTI STATE UNIVERSITY	280,000	43,000	2,008	0	430	77,416	0	684	868	0	0
EAST TEXAS STATE UNIVERSITY	738,151	0	2,656	385,070	107	0	574	16	0	0	23
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	310,893	46,352	2,465	0	146,040	168,664	148	173	576	0	297
LAREDO STATE UNIVERSITY	65,358	0	850	300,125	549	0	0	0	0	0	0
MIDWESTERN STATE UNIVERSITY	.	0	1,249	0	270	25,989	6,325	142	437	5	0
PAN AMERICAN UNIVERSITY	231,149	421,222	2,546	502	1,904	169,537	2,966	725	409	362	1,738
PAN AMERICAN UNIVERSITY AT BROWNSVILLE	.	0	0	0	0	0	0	0	0	0	0
PRAIRIE VIEW A & M UNIVERSITY	165,000	6,251	1,823	63,460	1,542	0	1,310	897	457	19	0
SAM HOUSTON STATE UNIVERSITY	450,699	208,822	3,556	16,756	375	17,735	8,133	64	0	0	0
SOUTHWEST TEXAS STATE UNIVERSITY	309,816	445,958	6,293	121,027	0	165,182	4,540	3,762	1,061	620	471
STEPHEN F AUSTIN STATE UNIVERSITY	329,085	241,829	4,473	65,450	639	158,897	4,425	2,143	260	264	0
SUL ROSS STATE UNIVERSITY	168,520	3,265	1,990	282,412	1,025	32	1,196	219	655	8	33
TARLETON STATE UNIVERSITY	210,000	19,987	1,644	0	0	0	4,490	7	290	340	0
TEXAS A & I UNIVERSITY	370,000	173,557	2,080	0	15	168,122	3,880	707	929	0	3,206
TEXAS A & M UNIVERSITY	735,410	0	14,089	0	0	0	549	821	1,263	2	163
TEXAS A & M UNIVERSITY AT GALVESTON	35,000	0	809	0	6	0	538	495	0	97	0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	35,601	0	2,247	32	3	3	498	58	2,994	150	159
TEXAS SOUTHERN UNIVERSITY	.	5,400	2,354	302,976	44	0	0	0	0	3,850	31,769
TEXAS TECH UNIVERSITY	.	0	9,771	0	0	0	0	0	0	0	0
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	149,360	0	1,700	0	82	0	0	86,146	0	2	0
TEXAS WOMAN'S UNIVERSITY	276,495	19,720	3,748	393,117	1,736	3,403	3,967	302	1,304	4	10,876
UNIVERSITY OF HOUSTON-CLEAR LAKE	200,324	26,615	1,609	1,220,791	67,943	0	4,584	136	379	0	0
UNIVERSITY OF HOUSTON-DOWNTOWN	136,267	0	1,100	0	467	0	3,305	403	347	0	0

	COLLECTIONS										
	TITLES HELD			MICROFORMS			TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
UNIVERSITY OF HOUSTON-UNIVERSITY PARK	.	0	19,942	0	0	0	163	65	285	0	0
UNIVERSITY OF HOUSTON-VICTORIA	134,989	86,736	1,940	32	1,797	65,854	2,361	413	406	34	3,711
UNIVERSITY OF NORTH TEXAS	.	536,614	5,504	163,931	6,465	107,366	3,856	1,435	791	155	18
UNIVERSITY OF TEXAS AT ARLINGTON	396,863	251,721	5,611	63,742	54,515	703,795	329	88	74	0	10,454
UNIVERSITY OF TEXAS AT AUSTIN	2,840,715	151,840	79,273	0	0	0	43,365	3,186	1,813	195	153
UNIVERSITY OF TEXAS AT DALLAS	270,481	0	3,724	0	2,861	0	3,306	520	2,227	126	250,000
UNIVERSITY OF TEXAS AT EL PASO	466,812	101,967	4,147	0	125	0	1,113	158	186	24	0
UNIVERSITY OF TEXAS AT SAN ANTONIO	315,950	92,331	3,716	0	0	0	4,515	0	437	3	1,331
UNIVERSITY OF TEXAS AT TYLER	115,574	11,050	1,999	31,336	1,390	0	5,303	170	889	68	2,006
UNIVERSITY OF TEXAS HEALTH SCIENCE HOUSTON	130,586	0	6,505	278	1,033	0	1,955	132	1,382	134	8
UNIVERSITY OF TEXAS HEALTH SCIENCE SAN ANTONIO	85,727	0	3,448	73	20	0	263	113	1,403	311	0
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	90,342	0	2,800	190	42	6	841	14	1,226	15	0
UNIVERSITY OF TEXAS PERMIAN BASIN	191,216	13,675	2,255	433,992	911	0	2,205	95	168	45	361
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	68,593	0	2,491	0	0	0	485	156	1,405	191	1,006
WEST TEXAS STATE UNIVERSITY	573,482	0	2,346	41,968	19,689	104,125	95	142	64	0	33
TOTALS	11,066,851	3,018,094	218,821	4,174,167	312,385	2,007,493	124,666	105,204	25,471	7,138	317,829

	COLLECTIONS										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
ANGELO STATE UNIVERSITY	7,311	9,215	0	12,378	4	1,893	6	4	210	62	1
CORPUS CHRISTI STATE UNIVERSITY	.	0	0	0	0	0	0	0	0	0	0
EAST TEXAS STATE UNIVERSITY	21,782	0	25	15,102	0	0	7	0	0	0	23
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	7,608	1,582	42	0	33,052	836	4	0	94	0	8
LAREDO STATE UNIVERSITY	2,432	0	28	13,304	8	0	0	0	0	0	0
MIDWESTERN STATE UNIVERSITY	.	0	0	0	0	895	28	0	192	5	0
PAN AMERICAN UNIVERSITY	5,389	15,415	25	0	42	4,269	0	0	9	342	0
PAN AMERICAN UNIVERSITY AT BROWNSVILLE	.	0	0	0	0	0	0	0	0	0	0
PRAIRIE VIEW A & M UNIVERSITY	94	1,023	289	7,950	111	0	0	4	49	0	0
SAM HOUSTON STATE UNIVERSITY	8,335	93,509	23	0	0	1,087	181	0	0	0	0
SOUTHWEST TEXAS STATE UNIVERSITY	8,033	18,710	436	148	0	5,639	170	43	180	73	5
STEPHEN F AUSTIN STATE UNIVERSITY	14,051	11,392	28	3	5	7,521	108	78	59	65	0
SUL ROSS STATE UNIVERSITY	3,254	343	82	12,439	0	0	2	0	196	2	0
TARLETON STATE UNIVERSITY	2,868	0	174	0	0	0	25	0	73	26	0
TEXAS A & I UNIVERSITY	3,000	9,285	2,080	0	15	3,302	20	0	97	0	12
TEXAS A & M UNIVERSITY	31,226	0	158	0	0	0	42	104	532	0	11
TEXAS A & M UNIVERSITY AT GALVESTON	1,117	0	0	0	0	0	0	5	0	5	0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	2,338	0	424	0	0	0	29	2	218	129	15
TEXAS SOUTHERN UNIVERSITY	5,819	576	0	14,583	0	0	0	0	0	0	0
TEXAS TECH UNIVERSITY	.	0	0	0	0	0	0	0	0	0	0
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	3,394	0	35	0	2	0	0	54	0	0	0
TEXAS WOMAN'S UNIVERSITY	6,467	1,057	0	13,373	0	1,007	63	6	141	0	668
UNIVERSITY OF HOUSTON-CLEAR LAKE	4,475	1,957	44	46,702	984	0	0	0	0	0	0
UNIVERSITY OF HOUSTON-DOWNTOWN	4,980	0	0	0	0	0	1	1	38	0	0

	COLLECTIONS										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
UNIVERSITY OF HOUSTON-UNIVERSITY PARK	.	0	0	0	0	0	163	65	285	0	0
UNIVERSITY OF HOUSTON-VICTORIA	5,839	10,845	152	0	0	0	0	0	0	0	0
UNIVERSITY OF NORTH TEXAS	.	19,388	480	522	21	0	23	13	180	12	0
UNIVERSITY OF TEXAS AT ARLINGTON	29,503	8,188	0	0	0	0	0	0	0	13	0
UNIVERSITY OF TEXAS AT AUSTIN	83,891	5,322	0	0	0	0	4,491	546	520	54	11
UNIVERSITY OF TEXAS AT DALLAS	16,939	0	0	0	0	0	0	0	0	0	0
UNIVERSITY OF TEXAS AT EL PASO	13,715	7,440	0	0	0	0	36	3	58	4	0
UNIVERSITY OF TEXAS AT SAN ANTONIO	19,499	10,547	34	0	0	0	265	0	25	1	32
UNIVERSITY OF TEXAS AT TYLER	2,044	424	12	1	1	0	0	0	1	5	1
UNIVERSITY OF TEXAS HEALTH SCIENCE HOUSTON	6,902	0	732	0	0	0	255	3	66	8	0
UNIVERSITY OF TEXAS HEALTH SCIENCE SAN ANTONIO	3,800	0	12	0	0	0	7	0	152	42	0
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	6,432	0	0	0	0	0	41	0	21	4	0
UNIVERSITY OF TEXAS PERMIAN BASIN	4,153	1,200	1,320	0	0	0	0	0	0	0	0
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	3,154	0	0	0	0	0	0	0	0	0	0
WEST TEXAS STATE UNIVERSITY	10,186	0	27	1,236	1,014	4,535	0	0	17	0	0
TOTALS	350,030	227,418	6,662	137,741	35,259	30,984	5,967	931	3,413	852	787

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	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESEN-TATIONS	PERSONS SERVED
ANGELO STATE UNIVERSITY	32,183	15,020	587	505	86	5,400	175	0	0	25
CORPUS CHRISTI STATE UNIVERSITY	34,583	0	1,856	873	79	5,737	263	10	80	0
EAST TEXAS STATE UNIVERSITY	104,421	21,700	4,669	2,945	89	9,908	800	14	3	38
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	119,634	13,963	6,930	3,901	84	12,968	720	17	2	53
LAREDO STATE UNIVERSITY	63,369	8,036	779	389	80	12,028	188	1	12	293
MIDWESTERN STATE UNIVERSITY	60,772	5,574	2,091	3,532	89	3,994	310	4	2	23
PAN AMERICAN UNIVERSITY	476,020	12,224	3,802	2,494	84	1,253	558	7	3	105
PAN AMERICAN UNIVERSITY AT BROWNSVILLE	0	0	0	0	0	0	0	0	0	0
PRAIRIE VIEW A & M UNIVERSITY	29,847	5,397	56	125	90	7,890	815	0	5	315
SAM HOUSTON STATE UNIVERSITY	119,808	30,885	4,410	5,165	90	7,000	643	10	5	81
SOUTHWEST TEXAS STATE UNIVERSITY	127,423	44,504	5,794	1,243	93	15,504	4,345	9	5	136
STEPHEN F AUSTIN STATE UNIVERSITY	113,525	54,664	8,816	1,428	92	15,834	105	10	6	163
SUL ROSS STATE UNIVERSITY	20,222	2,750	959	586	88	2,050	80	2	4	75
TARLETON STATE UNIVERSITY	48,455	0	1,442	1,221	83	4,250	350	5	4	100
TEXAS A & I UNIVERSITY	53,086	28,000	1,443	1,508	90	10,500	210	3	1	15
TEXAS A & M UNIVERSITY	943,821	183,114	36,455	12,322	113	35,735	15,369	64	20	343
TEXAS A & M UNIVERSITY AT GALVESTON	6,252	0	670	383	92	1,500	0	0	0	0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	66,554	12,000	6,124	1,049	103	3,211	539	135	5	35
TEXAS SOUTHERN UNIVERSITY	304,870	16,014	643	112	90	6,400	400	13	1	25
TEXAS TECH UNIVERSITY	228,716	18,471	10,528	4,145	98	0	2,671	17	3	50
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	201,977	57,924	3,286	1,802	88	4,497	397	109	14	62
TEXAS WOMAN'S UNIVERSITY	324,244	16,493	4,842	4,755	98	7,527	662	33	3	46
UNIVERSITY OF HOUSTON-CLEAR LAKE	94,139	0	2,555	3,610	75	0	600	11	3	120
UNIVERSITY OF HOUSTON-DOWNTOWN	48,315	16,755	820	296	77	10,903	392	2	3	69

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESEN-TATIONS	PERSONS SERVED
UNIVERSITY OF HOUSTON-UNIVERSITY PARK	390,790	54,382	22,832	10,091	103	41,725	8,500	53	9	224
UNIVERSITY OF HOUSTON-VICTORIA	64,651	2,289	2,790	1,703	75	3,943	375	3	5	250
UNIVERSITY OF NORTH TEXAS	325,721	91,188	13,903	3,804	100	27,000	5,000	30	10	21
UNIVERSITY OF TEXAS AT ARLINGTON	214,430	54,054	8,888	10,779	96	20,984	5,700	58	5	108
UNIVERSITY OF TEXAS AT AUSTIN	1,994,321	433,083	16,206	8,665	134	107,912	9,658	119	11	187
UNIVERSITY OF TEXAS AT DALLAS	71,680	46,021	5,260	3,281	96	19,297	1,822	7	2	23
UNIVERSITY OF TEXAS AT EL PASO	163,535	41,011	4,234	3,523	98	12,788	50	15	3	0
UNIVERSITY OF TEXAS AT SAN ANTONIO	179,767	55,051	4,238	2,047	83	17,567	1,106	4	1	20
UNIVERSITY OF TEXAS AT TYLER	54,240	8,968	1,299	2,156	78	1,450	369	10	22	349
UNIVERSITY OF TEXAS HEALTH SCIENCE HOUSTON	180,665	13,861	16,107	6,067	96	7,924	1,326	93	5	73
UNIVERSITY OF TEXAS HEALTH SCIENCE SAN ANTONIO	123,199	9,971	7,221	3,411	102	9,202	726	122	3	47
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	94,611	4,790	9,362	4,610	104	5,392	479	234	2	16
UNIVERSITY OF TEXAS PERMIAN BASIN	32,088	3,833	2,164	2,766	80	2,100	150	5	1	25
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	40,407	13,724	5,933	6,167	95	5,000	643	45	2	15
WEST TEXAS STATE UNIVERSITY	54,533	49,849	2,835	2,157	87	6,134	2,098	2	2	44
TOTALS	7,606,874	1,445,563	232,829	125,616		472,507	68,594	1,276	267	3,574

FOUR YEAR PRIVATE INSTITUTIONS

	EXPENDITURES									
	TOTALS BY CATEGORY						TOTALS BY CATEGORY			
	TOTAL	SALARIES & WAGES	COLLECTIONS	EQUIPMENT	PRE-SERVATION	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
ABILENE CHRISTIAN UNIVERSITY	$ 757,178	$ 441,441	$ 244,443	$ 10,327	$ 13,525	$ 3,336	$ 0	$ 1,199	$ 21,937	$ 20,970
AMBER UNIVERSITY	105,515	55,083	37,563	8,894	0	800	0	1,745	0	1,430
AMERICAN TECHNOLOGICAL UNIVERSITY	80,442	40,295	34,966	2,376	161	0	226	105	1,027	1,286
ARLINGTON BAPTIST COLLEGE	41,705	34,060	6,600	750	0	5	0	0	0	290
AUSTIN COLLEGE	523,157	270,711	179,364	0	14,239	297	0	2,902	43,000	12,644
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	197,649	118,289	65,218	9,976	100	0	0	32	0	4,034
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	79,108	60,587	10,224	770	1,153	159	0	0	2,370	3,845
BAYLOR COLLEGE OF DENTISTRY	401,967	184,263	162,741	19,749	5,103	250	145	794	0	28,922
BAYLOR COLLEGE OF MEDICINE	3,638,830	1,337,559	849,104	32,522	44,968	20,234	30,438	60,974	26,341	1,236,690
BAYLOR UNIVERSITY	4,490,936	1,986,776	1,790,862	88,411	49,287	15,557	37,453	0	180,561	342,029
CONCORDIA LUTHERAN COLLEGE	153,349	70,141	77,855	0	0	144	0	0	0	5,209
CRISWELL COLLEGE	110,992	59,960	24,041	13,467	0	366	0	0	9,642	3,516
DALLAS BAPTIST UNIVERSITY	211,567	135,708	63,893	0	1,500	550	1,500	0	6,595	1,821
DALLAS CHRISTIAN COLLEGE	42,804	34,858	5,356	220	0	40	0	0	1,425	905
DALLAS THEOLOGICAL SEMINARY	495,240	282,595	148,109	4,420	10,545	3,982	559	1,145	21,726	22,159
EAST TEXAS BAPTIST UNIVERSITY	199,614	118,939	70,686	1,560	0	50	2,064	60	0	6,255
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	118,069	83,522	22,089	0	763	300	0	0	4,233	7,162
HARDIN-SIMMONS UNIVERSITY	556,829	323,346	177,502	1,100	0	1,300	210	921	21,170	31,280
HOUSTON BAPTIST UNIVERSITY	531,941	319,946	161,885	8,808	8,131	0	0	0	21,000	12,171
HOUSTON GRADUATE SCHOOL OF THEOLOGY	57,900	36,000	400	20,400	0	300	0	0	0	800
HOWARD PAYNE UNIVERSITY	255,343	125,207	102,359	3,020	4,903	1,074	362	1,000	10,950	6,468
HUSTON-TILLOTSON COLLEGE	112,833	82,828	23,254	0	0	0	0	0	0	6,751
INCARNATE WORD COLLEGE	499,965	283,438	112,025	35,415	13,000	1,300	375	1,200	0	53,212
INDEPENDENT BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	26,179	17,749	6,856	425	236	25	0	0	0	888

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	TOTAL	SALARIES & WAGES	COLLECTIONS	EQUIPMENT	PRE-SERVATION	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
INTERNATIONAL BIBLE COLLEGE	$.	$.	$.	$.	$.	$.	$.	$.	$.	$.
JARVIS CHRISTIAN COLLEGE	182,064	110,217	68,345	1,500	1,650	0	0	0	0	352
LETOURNEAU COLLEGE	170,208	110,963	22,739	5,742	1,679	216	122	0	0	28,747
LUBBOCK CHRISTIAN UNIVERSITY	115,139	65,193	49,946	0	- 0	0	0	0	0	0
MCMURRY COLLEGE	273,104	134,869	110,521	0	4,218	752	0	0	4,488	18,256
NORTHWOOD INSTITUTE	.	.	.	.	.	.	.	.	.	.
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	602,370	400,766	142,811	23,541	6,993	917	6,997	1,000	17,195	2,150
PARKER COLLEGE OF CHIROPRACTIC	67,867	53,000	11,400	3,300	0	0	0	167	0	0
PAUL QUINN COLLEGE	27,250	0	27,000	0	0	250	0	0	0	0
RICE UNIVERSITY	5,036,627	2,243,579	2,086,279	114,191	46,781	38,906	18,648	67,470	46,200	374,573
SAINT EDWARD'S UNIVERSITY	351,126	208,294	103,956	10,769	11,185	1,054	0	2,000	0	13,868
SAINT MARY'S UNIVERSITY	489,603	259,029	158,380	21,000	6,470	2,338	386	0	42,000	0
SCHREINER COLLEGE	303,278	97,508	169,774	16,014	5,290	1,128	655	0	0	12,909
SOUTH TEXAS COLLEGE LAW	1,046,531	433,776	439,220	756	16,104	0	0	43,048	12,799	100,828
SOUTHERN METHODIST UNIVERSITY	5,618,899	2,403,911	2,242,549	66,383	91,512	42,629	0	129,062	0	642,853
SOUTHWESTERN ADVENTIST COLLEGE	205,663	104,374	55,735	0	0	935	671	0	0	43,948
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	100,414	53,334	33,836	7,195	1,067	282	347	0	0	4,353
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	.	.	.	.	.	.	.	.	.	.
SOUTHWESTERN CHRISTIAN COLLEGE	90,368	28,322	18,272	8,074	0	6	80	0	4,500	31,114
SOUTHWESTERN UNIVERSITY	654,895	312,807	274,297	0	930	4,333	4,247	500	23,831	33,950
TEXAS CHIROPRACTIC COLLEGE	101,106	70,589	15,973	1,750	0	214	0	0	0	12,580
TEXAS CHRISTIAN UNIVERSITY	2,173,277	1,133,129	825,318	7,629	36,800	8,433	0	31,470	69,991	60,507
TEXAS COLLEGE	69,917	56,917	12,415	0	0	330	0	0	0	255
TEXAS LUTHERAN COLLEGE	286,992	150,289	108,752	0	2,400	350	150	500	11,000	13,551

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	EXPENDITURES									
	TOTALS BY CATEGORY						TOTALS BY CATEGORY			
	TOTAL	SALARIES & WAGES	COLLECTIONS	EQUIPMENT	PRE-SERVATION	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
TEXAS WESLEYAN COLLEGE	$ 417,056	$ 226,267	$ 103,119	$ 2,628	$ 23,461	$ 1,579	$ 0	$ 331	$ 21,886	$ 37,785
TRINITY UNIVERSITY	2,744,975	1,240,635	1,243,201	10,042	34,014	5,941	9,784	26,358	66,711	108,289
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF DALLAS	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	282,921	109,381	129,738	13,449	0	472	0	0	26,999	2,882
UNIVERSITY OF SAINT THOMAS	288,182	118,374	142,359	0	6,296	1,000	6	0	14,798	5,349
WAYLAND BAPTIST UNIVERSITY	186,541	93,093	67,890	0	0	0	0	205	19,170	6,183
WILEY COLLEGE	187,705	52,676	106,576	27,387	0	1,066	0	0	0	0
TOTALS	$ 35,763,190	$16,774,593	$13,147,796	$ 603,960	$464,464	$163,200	$115,425	$374,188	$ 753,545	$3,366,019

	EXPENDITURES									
	COLLECTIONS							EQUIPMENT		
	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER	TOTAL	FURNITURE & EQUIPMENT	COMPUTER HARDWARE
ABILENE CHRISTIAN UNIVERSITY	$ 244,443	$ 87,806	$ 149,161	$ 3,386	$ 0	$ 4,090	$ 0	$ 10,327	$ 7,994	$ 2,333
AMBER UNIVERSITY	37,563	22,349	8,338	2,988	0	3,888	0	8,894	8,894	0
AMERICAN TECHNOLOGICAL UNIVERSITY	34,966	15,046	19,239	121	60	500	0	2,376	368	2,008
ARLINGTON BAPTIST COLLEGE	6,600	4,700	1,900	0	0	0	0	750	750	0
AUSTIN COLLEGE	179,364	88,890	77,185	13,289	0	0	0	0	0	0
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	65,218	42,764	22,414	0	0	40	0	9,976	0	9,976
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	10,224	2,775	6,696	0	0	753	0	770	75	695
BAYLOR COLLEGE OF DENTISTRY	162,741	40,396	122,026	319	0	0	0	19,749	12,207	7,542
BAYLOR COLLEGE OF MEDICINE	849,104	162,724	641,931	0	20,605	23,844	0	32,522	9,756	22,766
BAYLOR UNIVERSITY	1,790,862	1,073,160	519,424	131,759	43,230	21,876	1,413	88,411	69,467	18,944
CONCORDIA LUTHERAN COLLEGE	77,855	43,901	29,865	0	0	4,089	0	0	0	0
CRISWELL COLLEGE	24,041	11,981	12,060	0	0	0	0	13,467	13,467	0
DALLAS BAPTIST UNIVERSITY	63,893	36,444	26,000	1,449	0	0	0	0	0	0
DALLAS CHRISTIAN COLLEGE	5,356	1,581	3,775	0	0	0	0	220	0	220
DALLAS THEOLOGICAL SEMINARY	148,109	113,914	28,692	2,813	0	2,690	0	4,420	636	3,784
EAST TEXAS BAPTIST UNIVERSITY	70,686	30,272	40,414	0	0	0	0	1,560	1,560	0
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	22,089	13,253	8,686	0	0	150	0	0	0	0
HARDIN-SIMMONS UNIVERSITY	177,502	114,130	55,372	1,000	0	2,000	5,000	1,100	1,100	0
HOUSTON BAPTIST UNIVERSITY	161,885	116,876	39,407	2,114	875	2,613	0	8,808	8,808	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	400	0	0	0	0	400	0	20,400	20,000	400
HOWARD PAYNE UNIVERSITY	102,359	56,818	44,006	0	0	1,535	0	3,020	3,020	0
HUSTON-TILLOTSON COLLEGE	23,254	5,096	15,042	0	0	2,223	893	0	0	0
INCARNATE WORD COLLEGE	112,025	45,025	61,340	1,660	0	4,000	0	35,415	29,915	5,500
INDEPENDENT BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	6,856	4,410	1,722	724	0	0	0	425	425	0

	EXPENDITURES									
	COLLECTIONS							EQUIPMENT		
	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER	TOTAL	FURNITURE & EQUIPMENT	COMPUTER HARDWARE
INTERNATIONAL BIBLE COLLEGE	$.	$.	$.	$.	$.	$.	$.	$.	$.	$.
JARVIS CHRISTIAN COLLEGE	68,345	50,000	14,320	0	0	1,775	2,250	1,500	1,500	0
LETOURNEAU COLLEGE	22,739	9,725	10,482	1,327	853	352	0	5,742	0	5,742
LUBBOCK CHRISTIAN UNIVERSITY	49,946	49,946	0	0	0	0	0	0	0	0
MCMURRY COLLEGE	110,521	69,431	37,479	1,294	503	1,814	0	0	0	0
NORTHWOOD INSTITUTE	.	.	.	.	.	.	.	.	.	.
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	142,811	87,147	46,036	1,541	488	7,599	0	23,541	20,080	3,461
PARKER COLLEGE OF CHIROPRACTIC	11,400	0	10,000	0	0	1,400	0	3,300	1,000	2,300
PAUL QUINN COLLEGE	27,000	9,924	7,498	0	1,500	8,078	0	0	0	0
RICE UNIVERSITY	2,086,279	851,740	1,171,283	0	14,062	11,194	38,000	114,191	8,889	105,302
SAINT EDWARD'S UNIVERSITY	103,956	50,701	48,255	1,000	4,000	0	0	10,769	7,042	3,727
SAINT MARY'S UNIVERSITY	158,380	85,921	60,000	5,000	0	7,459	0	21,000	5,000	16,000
SCHREINER COLLEGE	169,774	145,797	18,222	2,026	0	3,729	0	16,014	12,194	3,820
SOUTH TEXAS COLLEGE LAW	439,220	67,563	301,161	31,750	0	319	38,427	756	756	0
SOUTHERN METHODIST UNIVERSITY	2,242,549	1,383,137	836,099	0	0	0	23,313	66,383	24,135	42,248
SOUTHWESTERN ADVENTIST COLLEGE	55,735	45,325	1,165	1,014	2,660	5,571	0	0	0	0
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	33,836	27,579	5,879	0	0	378	0	7,195	7,195	0
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	.	.	.	.	.	.	.	.	.	.
SOUTHWESTERN CHRISTIAN COLLEGE	18,272	9,489	5,534	3,249	0	0	0	8,074	6,451	1,623
SOUTHWESTERN UNIVERSITY	274,297	176,297	80,000	18,000	0	0	0	0	0	0
TEXAS CHIROPRACTIC COLLEGE	15,973	7,000	8,882	0	0	91	0	1,750	1,450	300
TEXAS CHRISTIAN UNIVERSITY	825,318	350,197	463,052	3,600	0	0	8,469	7,629	7,629	0
TEXAS COLLEGE	12,415	9,700	2,200	0	0	515	0	0	0	0
TEXAS LUTHERAN COLLEGE	108,752	81,752	27,000	0	0	0	0	0	0	0

	EXPENDITURES									
	COLLECTIONS							EQUIPMENT		
	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER	TOTAL	FURNITURE & EQUIPMENT	COMPUTER HARDWARE
TEXAS WESLEYAN COLLEGE	$ 103,119	$ 43,092	$ 60,027	$ 0	$ 0	$ 0	$ 0	$ 2,628	$ 2,628	$ 0
TRINITY UNIVERSITY	1,243,201	721,943	491,416	0	0	29,842	0	10,042	4,133	5,909
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF DALLAS	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	129,738	80,497	35,213	12,081	0	1,947	0	13,449	13,449	0
UNIVERSITY OF SAINT THOMAS	142,359	98,700	37,469	5,985	0	205	0	0	0	0
WAYLAND BAPTIST UNIVERSITY	67,890	35,489	32,401	0	0	0	0	0	0	0
WILEY COLLEGE	106,576	47,562	6,395	27,418	0	25,201	0	27,387	20,299	7,088
TOTALS	$13,147,796	$ 6,729,965	$ 5,752,163	$276,907	$ 88,836	$182,160	$117,765	$ 603,960	$ 332,272	$ 271,688

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
ABILENE CHRISTIAN UNIVERSITY	65	9	13.85	18	27.69	0	.	38	58.46
AMBER UNIVERSITY	3	3	100.00	0	.	0	.	0	.
AMERICAN TECHNOLOGICAL UNIVERSITY	5	1	20.00	2	40.00	0	.	2	40.00
ARLINGTON BAPTIST COLLEGE	3	1	33.33	1	33.33	0	.	1	33.33
AUSTIN COLLEGE	20	4	20.00	5	25.00	0	.	11	55.00
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	6	2	33.33	3	50.00	0	.	1	16.67
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	5	1	20.00	3	60.00	0	.	1	20.00
BAYLOR COLLEGE OF DENTISTRY	8	3	37.50	5	62.50	0	.	0	.
BAYLOR COLLEGE OF MEDICINE	79	27	34.18	38	48.10	0	.	14	17.72
BAYLOR UNIVERSITY	139	29	20.86	63	45.32	0	.	47	33.81
CONCORDIA LUTHERAN COLLEGE	6	2	33.33	1	16.67	0	.	3	50.00
CRISWELL COLLEGE	7	2	28.57	2	28.57	0	.	3	42.86
DALLAS BAPTIST UNIVERSITY	8	3	37.50	5	62.50	0	.	0	.
DALLAS CHRISTIAN COLLEGE	3	1	33.33	1	33.33	0	.	1	33.33
DALLAS THEOLOGICAL SEMINARY	19	7	36.84	7	36.84	0	.	5	26.32
EAST TEXAS BAPTIST UNIVERSITY	9	5	55.56	0	.	0	.	4	44.44
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	4	2	50.00	1	25.00	0	.	1	25.00
HARDIN-SIMMONS UNIVERSITY	22	7	31.82	5	22.73	0	.	10	45.45
HOUSTON BAPTIST UNIVERSITY	33	6	18.18	6	18.18	0	.	21	63.64
HOUSTON GRADUATE SCHOOL OF THEOLOGY	9	2	22.22	3	33.33	0	.	4	44.44
HOWARD PAYNE UNIVERSITY	12	3	25.00	4	33.33	0	.	5	41.67
HUSTON-TILLOTSON COLLEGE	7	4	57.14	1	14.29	0	.	2	28.57
INCARNATE WORD COLLEGE	21	9	42.86	4	19.05	1	4.76	7	33.33
INDEPENDENT BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	2	1	50.00	0	.	0	.	1	50.00

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
INTERNATIONAL BIBLE COLLEGE	.	.	.	.	.	.	.	.	.
JARVIS CHRISTIAN COLLEGE	20	4	20.00	1	5.00	0	.	15	75.00
LETOURNEAU COLLEGE	10	2	20.00	6	60.00	0	.	2	20.00
LUBBOCK CHRISTIAN UNIVERSITY	16	2	12.50	4	25.00	0	.	10	62.50
MCMURRY COLLEGE	11	3	27.27	5	45.45	0	.	3	27.27
NORTHWOOD INSTITUTE	.	.	.	.	.	.	.	.	.
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	28	10	35.71	7	25.00	0	.	11	39.29
PARKER COLLEGE OF CHIROPRACTIC	4	3	75.00	0	.	0	.	1	25.00
PAUL QUINN COLLEGE	24	3	12.50	4	16.67	0	.	17	70.83
RICE UNIVERSITY	149	42	28.19	76	51.01	0	.	31	20.81
SAINT EDWARD'S UNIVERSITY	16	5	31.25	5	31.25	0	.	6	37.50
SAINT MARY'S UNIVERSITY	29	8	27.59	7	24.14	0	.	14	48.28
SCHREINER COLLEGE	8	3	37.50	3	37.50	0	.	2	25.00
SOUTH TEXAS COLLEGE LAW	20	8	40.00	9	45.00	0	.	3	15.00
SOUTHERN METHODIST UNIVERSITY	141	49	34.75	64	45.39	0	.	28	19.86
SOUTHWESTERN ADVENTIST COLLEGE	8	2	25.00	1	12.50	0	.	5	62.50
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	6	2	33.33	2	33.33	0	.	2	33.33
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	.	.	.	.	.	.	.	.	.
SOUTHWESTERN CHRISTIAN COLLEGE	12	3	25.00	0	.	0	.	9	75.00
SOUTHWESTERN UNIVERSITY	26	7	26.92	10	38.46	0	.	9	34.62
TEXAS CHIROPRACTIC COLLEGE	11	1	9.09	4	36.36	0	.	6	54.55
TEXAS CHRISTIAN UNIVERSITY	57	20	35.09	28	49.12	0	.	9	15.79
TEXAS COLLEGE	21	2	9.52	2	9.52	0	.	17	80.95
TEXAS LUTHERAN COLLEGE	29	3	10.34	4	13.79	0	.	22	75.86

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS[1]		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
TEXAS WESLEYAN COLLEGE	30	7	23.33	6	20.00	0	.	17	56.67
TRINITY UNIVERSITY	76	15	19.74	47	61.84	0	.	14	18.42
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.
UNIVERSITY OF DALLAS	.	.	.	.	.	.	.	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	10	3	30.00	2	20.00	0	.	5	50.00
UNIVERSITY OF SAINT THOMAS	9	4	44.44	3	33.33	0	.	2	22.22
WAYLAND BAPTIST UNIVERSITY	8	4	50.00	2	25.00	0	.	2	25.00
WILEY COLLEGE	9	3	33.33	1	11.11	0	.	5	55.56
TOTALS	1,283	352	27.44	481	37.49	1	0.08	449	35.00

	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
ABILENE CHRISTIAN UNIVERSITY	414,831	575,142	1,449	3,016	3,858	15,639	22,061	0	712	0
AMBER UNIVERSITY	11,284	1,554	0	0	88	431	131	0	0	0
AMERICAN TECHNOLOGICAL UNIVERSITY	19,917	24,628	0	0	48	725	206	0	0	0
ARLINGTON BAPTIST COLLEGE	20,768	307	18	1	40	431	2	0	0	1
AUSTIN COLLEGE	187,014	220,493	493	0	0	6,339	12,506	0	0	0
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	126,853	1,756	235	0	0	3,134	3	1	0	0
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	45,900	881	210	3	137	1,534	213	1	0	12
BAYLOR COLLEGE OF DENTISTRY	35,500	3,475	0	0	0	1,173	82	0	0	0
BAYLOR COLLEGE OF MEDICINE	221,527	656	1,860	0	50,771	10,244	0	468	0	221
BAYLOR UNIVERSITY	1,649,926	932,946	6,850	10,114	104,395	0	0	0	0	0
CONCORDIA LUTHERAN COLLEGE	57,408	19,754	30	0	33	0	0	0	0	1
CRISWELL COLLEGE	74,050	2,178	0	182	60	3,162	1,223	0	0	0
DALLAS BAPTIST UNIVERSITY	87,539	306,709	0	0	134	1,581	0	0	0	0
DALLAS CHRISTIAN COLLEGE	23,369	0	0	0	0	397	0	0	0	0
DALLAS THEOLOGICAL SEMINARY	123,742	19,692	100	250	12,300	10,501	17	65	150	0
EAST TEXAS BAPTIST UNIVERSITY	103,656	2,895	0	0	12,818	1,751	863	0	0	0
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	85,310	784	0	0	0	966	0	0	0	0
HARDIN-SIMMONS UNIVERSITY	182,728	53,795	150	950	6,905	4,718	0	0	0	0
HOUSTON BAPTIST UNIVERSITY	158,014	279,263	0	0	15	4,216	0	0	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	25,000	0	12	0	0	13,500	0	6	0	0
HOWARD PAYNE UNIVERSITY	100,755	18,000	52	5	0	3,000	4,000	0	0	0
HUSTON-TILLOTSON COLLEGE	73,422	50,885	0	2	641	2,172	0	0	0	9
INCARNATE WORD COLLEGE	146,368	21,225	30	16	31,303	2,700	35	0	0	41
INDEPENDENT BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	9,756	1,318	5	23	0	0	0	0	0	0

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	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
INTERNATIONAL BIBLE COLLEGE	.	.	.	.	.	.	.	.	.	.
JARVIS CHRISTIAN COLLEGE	71,808	2,331	60	784	36	1,355	162	10	9	5
LETOURNEAU COLLEGE	100,494	70,066	594	170	7	899	3,104	0	0	0
LUBBOCK CHRISTIAN UNIVERSITY	84,943	59,509	0	0	36	2,831	3,081	0	0	0
MCMURRY COLLEGE	134,646	27,000	0	0	37	4,019	47	0	0	0
NORTHWOOD INSTITUTE	.	.	.	.	.	.	.	.	.	.
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	147,021	413,331	20	508	29,178	3,364	18,028	0	0	859
PARKER COLLEGE OF CHIROPRACTIC	4,716	660	40	0	0	1,601	39	0	0	0
PAUL QUINN COLLEGE	59,737	0	0	77	478	700	0	0	2	120
RICE UNIVERSITY	1,323,470	1,790,416	2,988	23,362	231,590	45,110	48,846	255	472	2,681
SAINT EDWARD'S UNIVERSITY	147,045	4,530	0	0	0	4,164	254	0	0	0
SAINT MARY'S UNIVERSITY	349,089	100,009	27	913	0	9,982	2,098	0	105	0
SCHREINER COLLEGE	54,727	18,310	84	325	3,779	6,736	1,307	0	4	2
SOUTH TEXAS COLLEGE LAW	137,475	588,632	0	296	959	4,846	32,433	0	115	23
SOUTHERN METHODIST UNIVERSITY	2,415,293	950,117	465	193,788	8,300	50,496	95,319	53	3,327	5,000
SOUTHWESTERN ADVENTIST COLLEGE	91,640	67,846	0	3	22,228	3,365	1,669	0	0	51
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	75,970	26,366	45	134	3,179	1,831	4,509	0	1	14
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	.	.	.	.	.	.	.	.	.	.
SOUTHWESTERN CHRISTIAN COLLEGE	24,189	1,269	0	4	1,341	332	1,269	0	4	1,341
SOUTHWESTERN UNIVERSITY	190,401	22,089	289	2,500	71	9,096	0	0	0	0
TEXAS CHIROPRACTIC COLLEGE	8,311	0	0	0	13	409	0	0	0	0
TEXAS CHRISTIAN UNIVERSITY	1,011,994	94,366	432	108	0	26,094	0	0	0	0
TEXAS COLLEGE	90,375	23,281	288	5	3,590	594	0	0	3	0
TEXAS LUTHERAN COLLEGE	113,148	2,218	30	314	8,165	2,156	101	0	0	0

	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
TEXAS WESLEYAN COLLEGE	219,165	235,081	6	4	0	21,549	25,000	0	2	0
TRINITY UNIVERSITY	802,453	848,820	0	0	0	55,161	39,649	0	0	0
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF DALLAS	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	79,048	22,230	3	249	305	2,105	2,280	3	0	0
UNIVERSITY OF SAINT THOMAS	154,870	308,509	45	0	50	2,551	17,164	0	0	0
WAYLAND BAPTIST UNIVERSITY	104,439	50,382	225	0	17,898	1,264	0	0	0	0
WILEY COLLEGE	90,911	0	0	0	0	5,239	0	0	0	0
TOTALS	12,072,015	8,265,704	17,135	238,106	554,786	356,163	337,701	862	4,906	10,381

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	COLLECTIONS										
	TITLES HELD			MICROFORMS			TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
ABILENE CHRISTIAN UNIVERSITY	183,136	20,000	4,673	264,093	400	12,612	38,343	1,601	362	0	56
AMBER UNIVERSITY	10,427	0	200	0	129	0	350	4	17	0	10
AMERICAN TECHNOLOGICAL UNIVERSITY	18,338	4,173	272	0	72	15,006	10	1	29	3	4,942
ARLINGTON BAPTIST COLLEGE	17,166	0	162	301	2	0	372	17	22	0	156
AUSTIN COLLEGE	142,724	31,385	841	34,268	665	65,170	109	58	367	68	24
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	120,000	0	559	1,700	0	0	800	0	76	0	0
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	33,492	21	851	454	69	0	1,711	0	53	0	1,672
BAYLOR COLLEGE OF DENTISTRY	5,946	0	621	0	69	0	274	143	185	41	12
BAYLOR COLLEGE OF MEDICINE	85,573	0	4,789	78	35	0	1,728	88	753	74	0
BAYLOR UNIVERSITY	938,360	320,552	6,361	12,232	546	0	50,649	299	541	1,064	0
CONCORDIA LUTHERAN COLLEGE	50,785	0	696	0	296	0	1,823	115	116	0	1
CRISWELL COLLEGE	62,943	0	537	29	86	0	2,440	68	25	0	0
DALLAS BAPTIST UNIVERSITY	68,684	55,751	820	1,772	247	22,502	1,694	183	17	0	0
DALLAS CHRISTIAN COLLEGE	18,782	0	152	0	0	0	0	0	0	0	0
DALLAS THEOLOGICAL SEMINARY	76,968	0	1,003	12,217	50	0	3,478	33	90	10	0
EAST TEXAS BAPTIST UNIVERSITY	.	0	572	2,146	0	0	4,419	22	91	0	0
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	50,134	0	270	81	30	0	609	1	15	0	0
HARDIN-SIMMONS UNIVERSITY	137,656	167,215	2,728	12,480	688	40,627	5,156	566	292	0	3,271
HOUSTON BAPTIST UNIVERSITY	147,583	0	999	55,158	630	0	3,178	398	199	31	294
HOUSTON GRADUATE SCHOOL OF THEOLOGY	24,000	0	0	0	0	0	0	0	4	0	0
HOWARD PAYNE UNIVERSITY	80,000	18,000	851	0	160	0	2,901	0	6	0	652
HUSTON-TILLOTSON COLLEGE	60,176	0	314	21	115	4	2,408	89	89	0	1,495
INCARNATE WORD COLLEGE	120,021	0	688	9,574	82	0	7,308	23	434	3	490
INDEPENDENT BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	9,521	0	54	1	17	0	518	0	1	0	0

	COLLECTIONS										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
INTERNATIONAL BIBLE COLLEGE	.	.	.	.	.	.	.	.	.	.	.
JARVIS CHRISTIAN COLLEGE	63,409	0	465	0	271	0	1,259	1,320	219	112	0
LETOURNEAU COLLEGE	70,715	3,880	436	1,095	163	0	1,745	13	51	10	7,550
LUBBOCK CHRISTIAN UNIVERSITY	62,340	3	335	2,689	166	0	345	0	0	0	33
MCMURRY COLLEGE	103,838	0	551	394	441	0	773	304	81	36	228
NORTHWOOD INSTITUTE	.	.	.	.	.	.	.	.	.	.	.
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	100,142	0	774	16	68	0	3,728	349	126	30	477
PARKER COLLEGE OF CHIROPRACTIC	3,001	0	92	0	0	0	260	0	400	0	0
PAUL QUINN COLLEGE	.	0	358	35,000	3,000	0	380	653	53	550	0
RICE UNIVERSITY	950,000	0	12,186	213,224	381	246,189	23,035	589	624	117	0
SAINT EDWARD'S UNIVERSITY	100,000	0	755	20	289	0	0	0	0	1	0
SAINT MARY'S UNIVERSITY	286,065	0	1,157	1,375	120	20,020	2,026	3	361	20	0
SCHREINER COLLEGE	53,407	0	391	32	78	0	1,229	0	173	0	0
SOUTH TEXAS COLLEGE LAW	20,390	0	3,307	0	3,985	0	123	959	13	54	0
SOUTHERN METHODIST UNIVERSITY	.	0	7,001	0	0	0	18,540	0	0	1	0
SOUTHWESTERN ADVENTIST COLLEGE	63,688	0	414	2,037	65	1	15,702	29	48	13	5,900
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	54,218	235	622	10	487	0	2,311	26	27	12	15,314
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	.	.	.	.	.	.	.	.	.	.	.
SOUTHWESTERN CHRISTIAN COLLEGE	23,778	114	160	0	123	0	622	17	14	0	25
SOUTHWESTERN UNIVERSITY	128,649	1,727	1,001	8	604	61	233	7	236	19	100
TEXAS CHIROPRACTIC COLLEGE	8,201	0	131	0	0	0	95	30	109	383	5
TEXAS CHRISTIAN UNIVERSITY	809,592	0	4,604	41,994	0	0	9,873	0	0	20	20,987
TEXAS COLLEGE	76,866	1,582	130	0	194	7,452	1,266	10	0	0	69
TEXAS LUTHERAN COLLEGE	90,518	665	621	40	62	92	1,755	18	1	0	6,042

	COLLECTIONS										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
TEXAS WESLEYAN COLLEGE	123,458	0	950	12,450	219	0	125	1	9	0	31
TRINITY UNIVERSITY	454,165	0	4,134	0	0	0	10,929	508	1,040	0	0
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF DALLAS	.	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	63,238	0	684	9,671	415	0	634	1	71	0	0
UIVERSITY OF SAINT THOMAS	131,151	0	698	27	261	137,695	871	6	369	0	94
WAYLAND BAPTIST UNIVERSITY	98,538	0	523	185	367	12,565	2,119	273	72	10	85
WILEY COLLEGE	85,239	5,222	5,396	726	344	500	500	500	209	0	0
TOTALS	6,487,021	630,525	76,889	727,598	16,491	580,496	230,756	9,325	8,090	2,682	70,015

	COLLECTIONS										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
ABILENE CHRISTIAN UNIVERSITY	5,022	3,460	32	11,008	5	2,279	825	0	97	0	0
AMBER UNIVERSITY	398	0	12	0	0	0	0	0	0	0	0
AMERICAN TECHNOLOGICAL UNIVERSITY	701	2	14	0	1	4	0	0	14	2	0
ARLINGTON BAPTIST COLLEGE	383	0	49	0	2	0	0	0	1	0	0
AUSTIN COLLEGE	3,120	0	29	0	0	15,080	0	0	0	0	0
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	2,608	0	19	3	0	0	17	0	18	0	0
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	1,632	1	0	199	10	0	56	0	4	0	110
BAYLOR COLLEGE OF DENTISTRY	513	0	22	0	16	0	0	0	18	13	0
BAYLOR COLLEGE OF MEDICINE	4,374	0	116	0	0	0	255	3	53	8	0
BAYLOR UNIVERSITY	.	0	0	0	0	0	0	0	0	0	0
CONCORDIA LUTHERAN COLLEGE	1,080	0	0	0	6	0	4	0	20	0	0
CRISWELL COLLEGE	3,000	0	14	0	3	0	102	0	8	0	0
DALLAS BAPTIST UNIVERSITY	883	0	0	0	0	0	40	29	7	0	0
DALLAS CHRISTIAN COLLEGE	382	0	0	0	0	0	0	0	0	0	0
DALLAS THEOLOGICAL SEMINARY	6,532	0	67	11	0	0	60	0	34	2	0
EAST TEXAS BAPTIST UNIVERSITY	.	0	10	0	0	0	118	0	0	0	0
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	699	0	5	0	0	0	13	1	2	0	0
HARDIN-SIMMONS UNIVERSITY	3,407	4,508	1,098	0	0	1,502	279	12	118	0	156
HOUSTON BAPTIST UNIVERSITY	4,158	0	93	0	0	0	0	0	0	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	13,000	0	0	0	0	0	0	0	1	0	0
HOWARD PAYNE UNIVERSITY	2,500	1,000	20	0	10	0	39	0	6	0	20
HUSTON-TILLOTSON COLLEGE	1,424	0	0	0	0	0	128	0	11	0	1,420
INCARNATE WORD COLLEGE	2,214	0	7	0	1	0	94	0	21	0	0
INDEPENDENT BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	.	0	0	0	0	0	0	0	1	0	0

	COLLECTIONS										
	TITLES ADDED			MICROFORMS			TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
INTERNATIONAL BIBLE COLLEGE	.	.	.	.	.	.	.	.	.	.	.
JARVIS CHRISTIAN COLLEGE	1,206	0	22	0	17	0	24	10	15	12	0
LETOURNEAU COLLEGE	382	6	5	1,000	0	0	93	0	3	5	379
LUBBOCK CHRISTIAN UNIVERSITY	2,139	0	19	0	22	0	0	0	0	0	2
MCMURRY COLLEGE	3,229	0	6	0	3	0	51	0	16	4	6
NORTHWOOD INSTITUTE	.	.	.	.	.	.	.	.	.	.	.
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	2,576	0	6	1	0	0	100	26	17	18	6
PARKER COLLEGE OF CHIROPRACTIC	1,101	0	6	0	0	0	21	0	24	0	0
PAUL QUINN COLLEGE	.	0	300	0	0	0	380	0	53	0	0
RICE UNIVERSITY	.	0	465	4,103	0	11,970	703	2	206	25	0
SAINT EDWARD'S UNIVERSITY	3,500	0	21	0	8	0	0	0	0	0	0
SAINT MARY'S UNIVERSITY	9,105	0	28	0	9	420	1	0	91	0	0
SCHREINER COLLEGE	6,376	0	38	0	10	0	4	0	70	0	0
SOUTH TEXAS COLLEGE LAW	1,233	0	0	0	38	0	21	23	13	54	0
SOUTHERN METHODIST UNIVERSITY	.	0	22	0	0	0	372	0	0	1	0
SOUTHWESTERN ADVENTIST COLLEGE	1,638	0	10	0	0	0	329	0	19	4	25
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	1,557	0	5	6	21	0	28	0	8	0	255
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	.	.	.	.	.	.	.	.	.	.	.
SOUTHWESTERN CHRISTIAN COLLEGE	316	114	160	0	123	0	622	17	14	0	25
SOUTHWESTERN UNIVERSITY	6,146	0	36	0	25	0	0	0	0	0	0
TEXAS CHIROPRACTIC COLLEGE	299	0	3	0	0	0	6	0	9	0	0
TEXAS CHRISTIAN UNIVERSITY	20,875	0	0	2,936	0	0	0	0	0	0	0
TEXAS COLLEGE	594	0	2	0	0	0	0	0	0	0	0
TEXAS LUTHERAN COLLEGE	1,108	139	10	0	0	92	0	0	1	0	0

	COLLECTIONS										
	TITLES ADDED			MICROFORMS			TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
TEXAS WESLEYAN COLLEGE	14,596	0	0	0	0	0	42	0	4	0	22
TRINITY UNIVERSITY	32,364	0	47	0	0	0	0	0	0	0	0
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF DALLAS	.	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	1,767	0	38	0	5	0	28	0	26	0	0
UNIVERSITY OF SAINT THOMAS	2,508	0	9	27	118	11,968	0	0	2	0	0
WAYLAND BAPTIST UNIVERSITY	1,119	0	6	0	39	0	0	0	0	0	0
WILEY COLLEGE	5,000	0	0	0	0	200	500	500	209	0	0
TOTALS	178,764	9,230	2,871	19,294	492	43,515	5,355	623	1,234	148	2,426

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESENTATIONS	PERSONS SERVED
ABILENE CHRISTIAN UNIVERSITY	54,773	30,052	920	495	86	7,217	370	10	4	108
AMBER UNIVERSITY	5,991	3,401	3	478	61	365	85	6	1	20
AMERICAN TECHNOLOGICAL UNIVERSITY	6,521	2,633	0	178	78	2,100	35	0	0	19
ARLINGTON BAPTIST COLLEGE	3,979	101	0	0	72	292	20	0	0	0
AUSTIN COLLEGE	28,782	5,803	649	913	91	4,602	231	6	3	20
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	13,142	2,821	5	24	81	916	126	0	0	0
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	13,240	32	1	65	70	240	138	0	0	0
BAYLOR COLLEGE OF DENTISTRY	14,022	5,361	617	1,036	70	1,085	116	40	0	10
BAYLOR COLLEGE OF MEDICINE	129,366	753	13,189	3,418	96	6,749	951	51	3	47
BAYLOR UNIVERSITY	303,352	47,908	5,844	3,564	108	11,009	810	8	20	355
CONCORDIA LUTHERAN COLLEGE	8,691	2,907	1	13	75	2,556	25	0	2	30
CRISWELL COLLEGE	36,969	64	31	80	51	900	20	0	1	4
DALLAS BAPTIST UNIVERSITY	10,645	8,028	434	125	77	750	32	0	0	20
DALLAS CHRISTIAN COLLEGE	1,233	248	11	1	40	107	10	0	0	0
DALLAS THEOLOGICAL SEMINARY	58,268	19,032	3,175	1,329	74	1,200	50	10	0	0
EAST TEXAS BAPTIST UNIVERSITY	10,554	1,217	0	49	73	1,275	0	0	1	10
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	5,670	1,086	100	19	77	85	5	0	0	0
HARDIN-SIMMONS UNIVERSITY	40,367	4,596	943	817	83	5,400	450	10	2	50
HOUSTON BAPTIST UNIVERSITY	34,193	5,538	442	402	77	0	182	2	3	45
HOUSTON GRADUATE SCHOOL OF THEOLOGY	4,000	0	0	4,500	24	45	42	0	0	12
HOWARD PAYNE UNIVERSITY	8,995	1,616	78	372	77	500	100	0	1	20
HUSTON-TILLOTSON COLLEGE	16,460	2,167	0	0	75	781	81	0	1	10
INCARNATE WORD COLLEGE	13,776	5,705	278	247	83	464	172	19	1	17
INDEPENDENT BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	1,016	0	0	0	65	140	4	0	0	0

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL						TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	PUBLIC SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESENTATIONS	PERSONS SERVED
INTERNATIONAL BIBLE COLLEGE	.	.	.	.	.	.	.	.	.	.
JARVIS CHRISTIAN COLLEGE	13,507	5,709	15	39	73	1,861	756	0	15	843
LETOURNEAU COLLEGE	8,180	5,412	3	29	71	210	175	0	16	20
LUBBOCK CHRISTIAN UNIVERSITY	15,520	0	4	23	72	496	45	0	3	45
MCMURRY COLLEGE	32,723	3,103	402	89	79	3,686	110	0	1	17
NORTHWOOD INSTITUTE	.	.	.	.	.	.	.	.	.	.
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	13,481	1,702	926	659	80	497	70	4	5	75
PARKER COLLEGE OF CHIROPRACTIC	12	12	0	10	59	0	70	4	0	0
PAUL QUINN COLLEGE	742	3,109	0	3	69	591	75	0	5	89
RICE UNIVERSITY	124,056	13,050	15,717	3,125	111	12,511	1,282	31	6	52
SAINT EDWARD'S UNIVERSITY	33,056	2,065	0	152	82	4,000	148	3	2	20
SAINT MARY'S UNIVERSITY	28,113	12,690	1,448	662	95	9,689	496	2	13	288
SCHREINER COLLEGE	22,427	1,971	4	718	75	1,550	54	0	2	40
SOUTH TEXAS COLLEGE LAW	25,422	0	246	229	92	4,335	45	0	4	150
SOUTHERN METHODIST UNIVERSITY	122,819	63,298	10,179	3,322	118	0	2,418	45	14	262
SOUTHWESTERN ADVENTIST COLLEGE	41,153	2,422	0	42	80	3,235	43	0	0	2
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	13,509	3,095	268	10	67	575	107	0	0	0
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	.	.	.	.	.	.	.	.	.	.
SOUTHWESTERN CHRISTIAN COLLEGE	1,485	165	0	0	61	172	15	0	0	0
SOUTHWESTERN UNIVERSITY	41,836	826	765	742	92	2,402	36	5	0	15
TEXAS CHIROPRACTIC COLLEGE	2,829	0	20	138	58	2,154	133	0	0	0
TEXAS CHRISTIAN UNIVERSITY	74,089	8,576	8,574	3,227	92	5,400	725	20	1	20
TEXAS COLLEGE	3,243	202	1	24	70	870	180	0	2	44
TEXAS LUTHERAN COLLEGE	14,037	5,884	19	373	86	1,597	97	3	5	18

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	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESENTATIONS	PERSONS SERVED
TEXAS WESLEYAN COLLEGE	18,195	4,114	750	519	83	1,798	1,111	2	6	150
TRINITY UNIVERSITY	83,853	22,741	2,579	2,325	100	9,950	778	12	3	50
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF DALLAS	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	12,569	4,360	199	100	75	1,290	276	2	2	50
UNIVERSITY OF SAINT THOMAS	20,901	8,712	187	461	87	3,300	124	0	1	8
WAYLAND BAPTIST UNIVERSITY	10,436	1,201	353	279	80	750	255	1	1	10
WILEY COLLEGE	2,558	3,000	1,000	1,000	0	650	375	0	5	40
TOTALS	1,604,756	328,488	70,380	36,425		122,347	14,054	296	155	3,105

TWO YEAR INSTITUTIONS

	EXPENDITURES									
	TOTALS BY CATEGORY						TOTALS BY CATEGORY			
	TOTAL	SALARIES & WAGES	COLLECTIONS	EQUIPMENT	PRE-SERVATION	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
ALVIN COMMUNITY COLLEGE	$ 227,451	$ 180,963	$ 35,240	$ 4,693	$ 1,084	$ 339	$ 150	$ 10	$ 0	$ 4,972
AMARILLO COLLEGE	934,743	485,005	117,800	104,757	367	1,953	642	0	51,786	172,433
ANGELINA COLLEGE	212,412	168,483	32,507	3,687	762	477	1,117	0	1,870	3,509
AUSTIN COMMUNITY COLLEGE	1,771,819	1,095,909	260,132	128,168	1,000	3,760	30,229	2,038	59,301	191,282
BEE COUNTY COLLEGE	173,310	118,541	37,515	951	625	4	0	0	0	15,674
BLINN COLLEGE	407,843	239,916	110,906	20,284	4,253	0	0	0	0	32,484
BRAZOSPORT COLLEGE	186,367	122,590	53,628	1,406	862	112	195	0	0	7,574
BROOKHAVEN COLLEGE	387,170	216,003	110,561	33,311	3,005	1,454	22,836	0	0	0
CEDAR VALLEY COLLEGE	220,652	160,000	49,500	5,000	1,277	575	2,200	500	0	1,600
CENTRAL TEXAS COLLEGE	328,764	150,268	152,910	6,573	0	1,595	1,678	7,527	6,543	1,670
CISCO JUNIOR COLLEGE	88,202	63,733	17,208	0	825	630	620	0	0	5,186
CITIZEN MEDICAL CENTER SCHOOL OF RADIOLOGICAL TECH	1,500	0	1,500	0	0	0	0	0	0	0
CLARENDON COLLEGE	55,196	39,422	13,844	933	997	0	0	0	0	0
COLLEGE OF THE MAINLAND	480,758	382,813	52,439	14,249	853	1,836	2,606	900	0	25,062
COLLIN COUNTY COMMUNITY COLLEGE	560,000	386,000	147,000	23,000	0	500	3,500	0	0	0
COOKE COUNTY COLLEGE	135,870	86,321	46,761	1,631	0	570	587	0	0	0
DEL MAR COLLEGE	861,538	591,899	135,811	43,860	3,997	0	0	1,000	16,000	68,971
EASTFIELD COLLEGE	864,409	539,955	58,394	65,018	1,147	2,018	7,609	0	69,326	120,942
EL CENTRO COLLEGE	959,110	360,882	77,443	11,863	1,830	1,246	5,244	0	53,618	446,984
EL PASO COMMUNITY COLLEGE	797,315	549,858	118,031	5,027	0	1,547	321	5,000	94,814	22,717
FRANK PHILLIPS COLLEGE	118,318	81,469	28,024	1,000	2,000	2,500	600	1,000	0	1,725
GALVESTON COLLEGE	223,193	155,482	44,000	3,658	0	750	225	0	0	19,078
GRAYSON COUNTY COLLEGE	231,839	105,000	68,400	5,839	600	900	6,100	0	28,000	17,000
HENDRICK MEDICAL CENTER SCHOOL OF RADIOGRAPHY	84,426	38,175	20,944	9,155	1,285	327	1,515	3,879	1,358	7,788
HILL COLLEGE	100,163	53,791	18,666	20,041	0	435	0	0	0	7,230

	EXPENDITURES									
	TOTALS BY CATEGORY						TOTALS BY CATEGORY			
	TOTAL	SALARIES & WAGES	COLLECTIONS	EQUIPMENT	PRE-SERVATION	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
HOUSTON COMMUNITY COLLEGE	$ 1,774,109	$ 1,295,211	$ 357,584	$ 15,403	$ 0	$ 0	$ 421	$ 491	$ 27,761	$ 77,238
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	145,759	83,804	36,106	14,716	471	972	125	26	0	9,539
JACKSONVILLE COLLEGE	79,699	36,474	24,718	1,978	1,129	521	520	0	0	14,359
KILGORE COLLEGE	911,046	812,342	81,923	13,120	1,586	550	1,135	0	0	390
LAMAR UNIVERSITY-ORANGE	211,200	53,766	108,472	17,725	1,519	0	0	0	447	29,271
LAMAR UNIVERSITY-PORT ARTHUR	247,221	93,781	96,149	46,006	683	0	3,051	56	4,000	3,495
LAREDO JUNIOR COLLEGE	502,119	376,014	79,799	1,005	484	1,586	2,449	39	14,200	26,543
LEE COLLEGE	352,900	215,516	96,655	11,497	1,371	1,510	0	0	0	26,351
LON MORRIS COLLEGE	88,921	42,995	37,864	1,414	0	182	994	1,774	1,682	2,016
MCLENNAN COMMUNITY COLLEGE	293,236	225,663	52,404	5,629	1,000	0	0	0	0	8,540
MIDLAND COLLEGE	234,218	165,376	58,500	4,600	350	900	0	0	0	4,492
MOUNTAIN VIEW COLLEGE	677,622	340,186	48,316	187,830	2,586	950	0	0	0	97,754
NAVARRO COLLEGE	133,776	91,968	23,400	0	0	410	720	0	17,278	0
NORTH HARRIS COUNTY COLLEGE DISTRICT	926,394	523,582	309,583	3,123	2,255	2,389	0	4,500	54,028	26,934
NORTH LAKE COLLEGE	289,118	122,169	51,289	3,195	0	549	0	2,500	0	109,416
NORTHEAST TEXAS COMMUNITY COLLEGE	165,984	65,074	66,000	2,500	500	0	0	0	18,000	13,910
ODESSA COLLEGE	400,964	257,293	94,156	18,475	0	877	1,171	331	35	28,626
PALO ALTO COLLEGE	398,285	211,953	120,473	0	0	1,197	0	0	25,000	39,662
PANOLA COLLEGE	107,043	74,911	24,891	3,531	1,521	156	212	0	0	1,821
PARIS JUNIOR COLLEGE	169,295	96,955	58,000	5,000	0	0	0	0	0	9,340
RANGER JUNIOR COLLEGE	16,609	0	15,750	0	850	9	0	0	0	0
RICHLAND COLLEGE	804,782	706,205	88,859	0	0	0	9,574	144	0	0
SAINT PHILIP'S COLLEGE	715,291	403,034	209,178	56,187	407	393	0	0	14,770	31,322
SAN ANTONIO COLLEGE	1,820,219	1,403,611	160,194	44,585	1,317	2,108	4,411	700	135,000	68,293
SAN JACINTO COLLEGE CENTRAL CAMPUS	372,609	290,474	62,342	2,155	2,174	355	0	0	0	15,109

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	EXPENDITURES									
	TOTALS BY CATEGORY						TOTALS BY CATEGORY			
	TOTAL	SALARIES & WAGES	COLLECTIONS	EQUIPMENT	PRE-SERVATION	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
SAN JACINTO COLLEGE NORTH CAMPUS	$ 178,990	$ 128,184	$ 39,039	$ 6,007	$ 0	$ 677	$ 13	$ 0	$ 0	$ 5,070
SAN JACINTO COLLEGE SOUTH CAMPUS	181,375	132,679	40,748	390	568	397	11	0	0	6,582
SOUTH PLAINS COLLEGE	245,769	135,230	85,900	7,926	3,295	600	1,080	0	0	11,738
SOUTHWEST TEXAS JUNIOR COLLEGE	226,052	138,671	39,544	20,670	1,000	269	180	0	4,368	21,350
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	2,649,420	2,220,470	307,125	0	1,800	2,000	2,200	0	0	115,825
TEMPLE JUNIOR COLLEGE	160,063	85,208	60,447	7,426	0	292	0	0	0	6,690
TEXARKANA COLLEGE	200,898	114,181	78,596	0	0	0	0	0	0	8,121
TEXAS SOUTHMOST COLLEGE	827,707	416,147	241,476	60,823	883	1,554	1,081	445	0	105,298
TEXAS STATE TECHNICAL INST - AMARILLO	105,953	47,230	48,595	3,022	0	189	557	630	0	5,730
TEXAS STATE TECHNICAL INST - HARLINGEN	119,949	86,193	27,963	2,095	0	1,000	1,500	0	0	1,198
TEXAS STATE TECHNICAL INST - SWEETWATER	95,325	52,796	35,022	2,351	0	1,200	0	0	325	3,631
TEXAS STATE TECHNICAL INST - WACO	334,267	178,640	128,518	21,062	1,291	2,000	0	756	0	2,000
TRINITY VALLEY COMMUNITY COLLEGE	237,510	140,310	80,500	16,200	0	500	0	0	0	0
TYLER JUNIOR COLLEGE	558,462	381,100	108,774	66,588	0	0	2,000	0	0	0
VERNON REGIONAL JUNIOR COLLEGE	145,239	91,656	34,700	2,500	0	0	0	938	0	15,445
VICTORIA COLLEGE	0	0	0	0	0	0	0	0	0	0
WEATHERFORD COLLEGE	158,292	104,342	41,715	5,405	129	32	0	0	0	6,669
WESTERN TEXAS COLLEGE	155,733	115,925	26,530	1,865	0	388	0	0	0	11,025
WHARTON COUNTY JUNIOR COLLEGE	288,613	193,538	54,748	15,978	0	474	188	423	0	23,264
TOTALS	$ 29,120,404	$19,123,335	$ 5,651,709	$1,214,086	$ 55,938	$ 50,714	$121,567	$ 35,607	$ 699,510	$2,167,938

	EXPENDITURES									
	COLLECTIONS							EQUIPMENT		
	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER	TOTAL	FURNITURE & EQUIPMENT	COMPUTER HARDWARE
ALVIN COMMUNITY COLLEGE	$ 35,240	$ 23,414	$ 8,213	$ 3,613	$ 0	$ 0	$ 0	$ 4,693	$ 4,693	$ 0
AMARILLO COLLEGE	117,800	61,649	24,479	5,064	8,633	17,975	0	104,757	33,258	71,499
ANGELINA COLLEGE	32,507	4,904	12,806	0	0	5,500	9,297	3,687	3,687	0
AUSTIN COMMUNITY COLLEGE	260,132	80,529	65,503	33,625	16,344	43,526	20,605	128,168	8,839	119,329
BEE COUNTY COLLEGE	37,515	15,035	18,714	1,957	0	1,809	0	951	0	951
BLINN COLLEGE	110,906	64,783	38,153	0	923	7,047	0	20,284	4,186	16,098
BRAZOSPORT COLLEGE	53,628	31,140	22,488	0	0	0	0	1,406	1,406	0
BROOKHAVEN COLLEGE	110,561	50,290	14,000	8,508	0	37,763	0	33,311	33,311	0
CEDAR VALLEY COLLEGE	49,500	27,000	9,000	8,000	0	5,500	0	5,000	5,000	0
CENTRAL TEXAS COLLEGE	152,910	92,445	17,586	25,158	7,845	7,503	2,373	6,573	4,255	2,318
CISCO JUNIOR COLLEGE	17,208	7,076	3,765	4,189	0	2,178	0	0	0	0
CITIZEN MEDICAL CENTER SCHOOL OF RADIOLOGICAL TECH	1,500	300	0	0	0	1,200	0	0	0	0
CLARENDON COLLEGE	13,844	9,267	3,412	0	350	815	0	933	933	0
COLLEGE OF THE MAINLAND	52,439	33,580	13,531	4,995	0	333	0	14,249	8,528	5,721
COLLIN COUNTY COMMUNITY COLLEGE	147,000	100,000	9,000	18,000	0	20,000	0	23,000	23,000	0
COOKE COUNTY COLLEGE	46,761	24,765	10,549	0	3,706	7,741	0	1,631	1,631	0
DEL MAR COLLEGE	135,811	78,321	28,813	0	0	28,677	0	43,860	43,860	0
EASTFIELD COLLEGE	58,394	13,474	23,984	7,886	0	13,050	0	65,018	39,618	25,400
EL CENTRO COLLEGE	77,443	22,466	21,472	30,338	3,167	0	0	11,863	11,863	0
EL PASO COMMUNITY COLLEGE	118,031	68,844	48,794	0	393	0	0	5,027	5,027	0
FRANK PHILLIPS COLLEGE	28,024	9,100	9,061	0	8,500	720	643	1,000	1,000	0
GALVESTON COLLEGE	44,000	25,000	16,200	2,800	0	0	0	3,658	3,658	0
GRAYSON COUNTY COLLEGE	68,400	31,000	12,000	5,700	4,500	15,200	0	5,839	5,839	0
HENDRICK MEDICAL CENTER SCHOOL OF RADIOGRAPHY	20,944	6,178	5,165	2,651	2,477	2,770	1,703	9,155	4,411	4,744
HILL COLLEGE	18,666	12,000	6,666	0	0	0	0	20,041	0	20,041

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	EXPENDITURES									
	COLLECTIONS							EQUIPMENT		
	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER	TOTAL	FURNITURE & EQUIPMENT	COMPUTER HARDWARE
HOUSTON COMMUNITY COLLEGE	$ 357,584	$ 144,616	$ 107,945	$ 0	$ 7,113	$ 97,910	$ 0	$ 15,403	$ 12,535	$ 2,868
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	36,106	15,835	11,147	2,088	42	5,325	1,669	14,716	12,338	2,378
JACKSONVILLE COLLEGE	24,718	13,736	4,538	1,691	0	1,972	2,781	1,978	1,978	0
KILGORE COLLEGE	81,923	36,505	25,609	5,497	0	14,312	0	13,120	9,320	3,800
LAMAR UNIVERSITY-ORANGE	108,472	71,385	11,576	13,078	0	12,433	0	17,725	17,725	0
LAMAR UNIVERSITY-PORT ARTHUR	96,149	74,530	11,373	5,212	661	4,373	0	46,006	12,219	33,787
LAREDO JUNIOR COLLEGE	79,799	37,835	31,261	7,720	0	2,983	0	1,005	1,005	0
LEE COLLEGE	96,655	51,325	28,968	0	0	15,962	400	11,497	620	10,877
LON MORRIS COLLEGE	37,864	22,968	0	0	14,896	0	0	1,414	1,414	0
MCLENNAN COMMUNITY COLLEGE	52,404	29,394	13,940	9,070	0	0	0	5,629	5,629	0
MIDLAND COLLEGE	58,500	45,000	13,500	0	0	0	0	4,600	4,600	0
MOUNTAIN VIEW COLLEGE	48,316	19,500	9,665	9,000	0	10,151	0	187,830	187,830	0
NAVARRO COLLEGE	23,400	15,000	4,800	0	0	0	3,600	0	0	0
NORTH HARRIS COUNTY COLLEGE DISTRICT	309,583	212,194	76,738	0	0	20,651	0	3,123	3,123	0
NORTH LAKE COLLEGE	51,289	38,136	9,543	3,610	0	0	0	3,195	3,195	0
NORTHEAST TEXAS COMMUNITY COLLEGE	66,000	49,000	11,338	662	0	5,000	0	2,500	2,500	0
ODESSA COLLEGE	94,156	49,479	20,445	4,125	2,500	17,607	0	18,475	9,766	8,709
PALO ALTO COLLEGE	120,473	91,283	23,336	5,854	0	0	0	0	0	0
PANOLA COLLEGE	24,891	11,902	9,813	0	80	3,096	0	3,531	3,531	0
PARIS JUNIOR COLLEGE	58,000	42,000	11,000	5,000	0	0	0	5,000	5,000	0
RANGER JUNIOR COLLEGE	15,750	10,000	5,500	250	0	0	0	0	0	0
RICHLAND COLLEGE	88,859	72,771	13,829	2,259	0	0	0	0	0	0
SAINT PHILIP'S COLLEGE	209,178	84,422	63,855	33,083	2,270	4,152	21,396	56,187	12,612	43,575
SAN ANTONIO COLLEGE	160,194	93,635	38,432	14,493	3,200	10,434	0	44,585	28,557	16,028
SAN JACINTO COLLEGE CENTRAL CAMPUS	62,342	32,993	16,631	12,718	0	0	0	2,155	2,155	0

	EXPENDITURES									
	COLLECTIONS							EQUIPMENT		
	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER	TOTAL	FURNITURE & EQUIPMENT	COMPUTER HARDWARE
SAN JACINTO COLLEGE NORTH CAMPUS	$ 39,039	$ 13,452	$ 20,608	$ 4,979	$ 0	$ 0	$ 0	$ 6,007	$ 1,083	$ 4,924
SAN JACINTO COLLEGE SOUTH CAMPUS	40,748	20,464	10,787	9,007	0	0	490	390	303	87
SOUTH PLAINS COLLEGE	85,900	64,180	10,896	7,532	0	3,292	0	7,926	7,926	0
SOUTHWEST TEXAS JUNIOR COLLEGE	39,544	28,918	9,699	927	0	0	0	20,670	4,705	15,965
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	307,125	77,900	103,000	0	0	126,225	0	0	0	0
TEMPLE JUNIOR COLLEGE	60,447	54,317	0	2,077	0	3,539	514	7,426	6,746	680
TEXARKANA COLLEGE	78,596	21,817	32,778	24,001	0	0	0	0	0	0
TEXAS SOUTHMOST COLLEGE	241,476	124,200	101,798	12,150	0	3,328	0	60,823	5,897	54,926
TEXAS STATE TECHNICAL INST - AMARILLO	48,595	23,303	13,909	2,954	1,117	7,312	0	3,022	0	3,022
TEXAS STATE TECHNICAL INST - HARLINGEN	27,963	16,228	10,560	1,175	0	0	0	2,095	2,095	0
TEXAS STATE TECHNICAL INST - SWEETWATER	35,022	24,669	7,222	85	1,399	1,647	0	2,351	1,412	939
TEXAS STATE TECHNICAL INST - WACO	128,518	61,208	29,806	23,469	0	12,035	2,000	21,062	14,569	6,493
TRINITY VALLEY COMMUNITY COLLEGE	80,500	54,500	14,000	0	0	12,000	0	16,200	16,200	0
TYLER JUNIOR COLLEGE	108,774	60,933	17,495	5,346	0	25,000	0	66,588	55,588	11,000
VERNON REGIONAL JUNIOR COLLEGE	34,700	26,000	6,000	1,200	0	1,500	0	2,500	2,500	0
VICTORIA COLLEGE	0	0	0	0	0	0	0	0	0	0
WEATHERFORD COLLEGE	41,715	15,019	12,579	6,118	0	7,999	0	5,405	5,405	0
WESTERN TEXAS COLLEGE	26,530	15,000	11,530	0	0	0	0	1,865	1,865	0
WHARTON COUNTY JUNIOR COLLEGE	54,748	27,591	14,253	4,025	0	8,879	0	15,978	6,548	9,430
TOTALS	$ 5,651,709	$ 2,987,703	$ 1,445,056	$402,939	$ 90,116	$658,424	$ 67,471	$1,214,086	$ 718,497	$ 495,589

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	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
ALVIN COMMUNITY COLLEGE	13	3	23.08	3	23.08	0	.	7	53.85
AMARILLO COLLEGE	26	4	15.38	18	69.23	0	.	4	15.38
ANGELINA COLLEGE	12	4	33.33	3	25.00	0	.	5	41.67
AUSTIN COMMUNITY COLLEGE	63	20	31.75	35	55.56	0	.	8	12.70
BEE COUNTY COLLEGE	6	2	33.33	3	50.00	0	.	1	16.67
BLINN COLLEGE	13	5	38.46	5	38.46	0	.	3	23.08
BRAZOSPORT COLLEGE	8	1	12.50	4	50.00	0	.	3	37.50
BROOKHAVEN COLLEGE	13	6	46.15	7	53.85	0	.	0	.
CEDAR VALLEY COLLEGE	12	2	16.67	8	66.67	0	.	2	16.67
CENTRAL TEXAS COLLEGE	12	3	25.00	6	50.00	0	.	3	25.00
CISCO JUNIOR COLLEGE	5	1	20.00	3	60.00	0	.	1	20.00
CITIZEN MEDICAL CENTER SCHOOL OF RADIOLOGICAL TECH	6	1	16.67	2	33.33	1	16.67	2	33.33
CLARENDON COLLEGE	4	2	50.00	0	.	1	25.00	1	25.00
COLLEGE OF THE MAINLAND	13	3	23.08	9	69.23	0	.	1	7.69
COLLIN COUNTY COMMUNITY COLLEGE	30	4	13.33	18	60.00	0	.	8	26.67
COOKE COUNTY COLLEGE	5	2	40.00	2	40.00	0	.	1	20.00
DEL MAR COLLEGE	112	13	11.61	14	12.50	0	.	85	75.89
EASTFIELD COLLEGE	27	4	14.81	19	70.37	0	.	4	14.81
EL CENTRO COLLEGE	19	4	21.05	12	63.16	0	.	3	15.79
EL PASO COMMUNITY COLLEGE	30	11	36.67	13	43.33	0	.	6	20.00
FRANK PHILLIPS COLLEGE	5	1	20.00	2	40.00	0	.	2	40.00
GALVESTON COLLEGE	15	2	13.33	6	40.00	0	.	7	46.67
GRAYSON COUNTY COLLEGE	8	3	37.50	2	25.00	0	.	3	37.50
HENDRICK MEDICAL CENTER SCHOOL OF RADIOGRAPHY	1	1	100.00	0	.	0	.	0	.
HILL COLLEGE	4	1	25.00	2	50.00	0	.	1	25.00

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
HOUSTON COMMUNITY COLLEGE	51	25	49.02	25	49.02	0	.	1	1.96
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	7	1	14.29	5	71.43	0	.	1	14.29
JACKSONVILLE COLLEGE	2	1	50.00	1	50.00	0	.	0	.
KILGORE COLLEGE	19	3	15.79	8	42.11	0	.	8	42.11
LAMAR UNIVERSITY-ORANGE	6	2	33.33	2	33.33	0	.	2	33.33
LAMAR UNIVERSITY-PORT ARTHUR	9	2	22.22	3	33.33	0	.	4	44.44
LAREDO JUNIOR COLLEGE	33	4	12.12	24	72.73	0	.	5	15.15
LEE COLLEGE	16	4	25.00	9	56.25	0	.	3	18.75
LON MORRIS COLLEGE	4	1	25.00	2	50.00	0	.	1	25.00
MCLENNAN COMMUNITY COLLEGE	14	4	28.57	8	57.14	0	.	2	14.29
MIDLAND COLLEGE	8	3	37.50	4	50.00	0	.	1	12.50
MOUNTAIN VIEW COLLEGE	18	5	27.78	9	50.00	0	.	4	22.22
NAVARRO COLLEGE	6	3	50.00	2	33.33	0	.	1	16.67
NORTH HARRIS COUNTY COLLEGE DISTRICT	34	9	26.47	17	50.00	0	.	8	23.53
NORTH LAKE COLLEGE	11	3	27.27	3	27.27	0	.	5	45.45
NORTHEAST TEXAS COMMUNITY COLLEGE	8	2	25.00	3	37.50	0	.	3	37.50
ODESSA COLLEGE	17	3	17.65	9	52.94	0	.	5	29.41
PALO ALTO COLLEGE	21	5	23.81	4	19.05	0	.	12	57.14
PANOLA COLLEGE	7	2	28.57	1	14.29	0	.	4	57.14
PARIS JUNIOR COLLEGE	10	2	20.00	3	30.00	0	.	5	50.00
RANGER JUNIOR COLLEGE	3	1	33.33	2	66.67	0	.	0	.
RICHLAND COLLEGE	41	9	21.95	31	75.61	0	.	1	2.44
SAINT PHILIP'S COLLEGE	31	6	19.35	13	41.94	0	.	12	38.71
SAN ANTONIO COLLEGE	88	21	23.86	26	29.55	0	.	41	46.59
SAN JACINTO COLLEGE CENTRAL CAMPUS	20	6	30.00	8	40.00	0	.	6	30.00

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
SAN JACINTO COLLEGE NORTH CAMPUS	8	2	25.00	3	37.50	0	.	3	37.50
SAN JACINTO COLLEGE SOUTH CAMPUS	9	3	33.33	3	33.33	0	.	3	33.33
SOUTH PLAINS COLLEGE	10	4	40.00	2	20.00	0	.	4	40.00
SOUTHWEST TEXAS JUNIOR COLLEGE	13	2	15.38	7	53.85	0	.	4	30.77
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	114	17	14.91	68	59.65	0	.	29	25.44
TEMPLE JUNIOR COLLEGE	5	2	40.00	2	40.00	0	.	1	20.00
TEXARKANA COLLEGE	10	1	10.00	7	70.00	0	.	2	20.00
TEXAS SOUTHMOST COLLEGE	29	7	24.14	14	48.28	0	.	8	27.59
TEXAS STATE TECHNICAL INST - AMARILLO	5	1	20.00	1	20.00	0	.	3	60.00
TEXAS STATE TECHNICAL INST - HARLINGEN	6	2	33.33	3	50.00	0	.	1	16.67
TEXAS STATE TECHNICAL INST - SWEETWATER	4	1	25.00	3	75.00	0	.	0	.
TEXAS STATE TECHNICAL INST - WACO	17	5	29.41	9	52.94	0	.	3	17.65
TRINITY VALLEY COMMUNITY COLLEGE	11	4	36.36	4	36.36	0	.	3	27.27
TYLER JUNIOR COLLEGE	36	7	19.44	10	27.78	0	.	19	52.78
VERNON REGIONAL JUNIOR COLLEGE	6	1	16.67	4	66.67	0	.	1	16.67
VICTORIA COLLEGE	0	0	.	0	.	0	.	0	.
WEATHERFORD COLLEGE	9	1	11.11	5	55.56	0	.	3	33.33
WESTERN TEXAS COLLEGE	9	2	22.22	4	44.44	0	.	3	33.33
WHARTON COUNTY JUNIOR COLLEGE	11	3	27.27	5	45.45	0	.	3	27.27
TOTALS	1,258	295	23.45	572	45.47	2	0.16	389	30.92

	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
ALVIN COMMUNITY COLLEGE	27,500	40,918	16	31	1,500	822	3,000	0	0	0
AMARILLO COLLEGE	72,451	0	0	0	650	3,629	0	0	0	196
ANGELINA COLLEGE	36,526	24,431	0	115	136	391	540	0	0	0
AUSTIN COMMUNITY COLLEGE	79,809	0	0	0	1,995	6,768	0	0	0	97
BEE COUNTY COLLEGE	48,510	6,991	0	0	904	933	80	0	0	1
BLINN COLLEGE	106,727	125,844	8	816	325	2,733	12,325	0	0	2
BRAZOSPORT COLLEGE	46,192	88,371	0	0	0	1,858	0	0	0	0
BROOKHAVEN COLLEGE	39,912	1,793	0	0	945	1,988	288	0	0	52
CEDAR VALLEY COLLEGE	31,677	30,687	0	0	0	2,504	7,090	0	0	0
CENTRAL TEXAS COLLEGE	70,330	17,786	0	0	0	1,970	1,983	0	0	0
CISCO JUNIOR COLLEGE	32,707	266	0	0	0	462	57	0	0	0
CITIZEN MEDICAL CENTER SCHOOL OF RADIOLOGICAL TECH	310	0	0	0	300	10	0	0	0	0
CLARENDON COLLEGE	19,452	1,843	0	147	238	409	0	0	0	0
COLLEGE OF THE MAINLAND	47,929	55,881	0	200	1,637	1,113	5,864	0	0	10
COLLIN COUNTY COMMUNITY COLLEGE	350	500	0	0	0	12	500	0	0	0
COOKE COUNTY COLLEGE	42,539	3,434	21	0	306	901	158	3	0	12
DEL MAR COLLEGE	141,671	12,105	0	0	2,395	3,631	119	0	0	17
EASTFIELD COLLEGE	50,847	21,166	17	46	196	1,636	1,288	0	1	29
EL CENTRO COLLEGE	71,075	9,932	0	36	537	3,677	0	0	2	0
EL PASO COMMUNITY COLLEGE	63,969	125,758	0	0	0	1,629	4,502	0	0	0
FRANK PHILLIPS COLLEGE	45,337	2,592	0	1	442	1,017	0	0	0	0
GALVESTON COLLEGE	40,913	3,737	4	3	8,445	598	122	0	0	0
GRAYSON COUNTY COLLEGE	53,000	5,000	0	0	500	1,050	440	0	0	0
HENDRICK MEDICAL CENTER SCHOOL OF RADIOGRAPHY	4,354	0	0	0	0	0	0	0	0	0
HILL COLLEGE	31,685	1,922	0	0	0	747	333	0	0	0

	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
HOUSTON COMMUNITY COLLEGE	127,896	0	0	70	968	11,377	0	0	2	88
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	30,250	9,242	0	2	81	805	3,562	0	0	2
JACKSONVILLE COLLEGE	22,661	2,871	0	0	0	531	199	0	0	0
KILGORE COLLEGE	66,204	4,395	0	4	335	1,255	231	0	0	41
LAMAR UNIVERSITY-ORANGE	16,682	1,970	0	0	0	3,930	970	0	0	0
LAMAR UNIVERSITY-PORT ARTHUR	21,704	7,326	33	0	2,100	2,746	124	1	0	0
LAREDO JUNIOR COLLEGE	75,684	14,714	0	0	654	1,988	503	0	0	34
LEE COLLEGE	71,443	92,902	15	972	643	1,734	0	1	4	2
LON MORRIS COLLEGE	35,000	12,975	0	314	0	941	1,916	0	0	0
MCLENNAN COMMUNITY COLLEGE	80,241	49,364	10	86	3,933	2,312	7,569	0	7	1
MIDLAND COLLEGE	41,338	47,139	0	0	0	2,548	3,953	0	0	0
MOUNTAIN VIEW COLLEGE	41,749	4,306	0	0	0	2,546	0	0	0	0
NAVARRO COLLEGE	32,184	3	24	0	1,706	571	0	0	0	0
NORTH HARRIS COUNTY COLLEGE DISTRICT	68,499	156,444	0	0	0	6,963	25,625	0	0	0
NORTH LAKE COLLEGE	32,455	540	0	0	2,800	1,581	27	0	0	657
NORTHEAST TEXAS COMMUNITY COLLEGE	17,013	6,330	63	0	0	3,000	264	0	0	0
ODESSA COLLEGE	74,084	23,818	0	0	1,956	2,576	1,662	0	0	40
PALO ALTO COLLEGE	9,996	20,923	0	0	0	5,400	0	0	0	0
PANOLA COLLEGE	56,530	10,065	18	100	300	505	1,146	0	10	0
PARIS JUNIOR COLLEGE	35,128	7,898	899	0	2,416	1,307	170	899	0	12
RANGER JUNIOR COLLEGE	19,117	418	0	0	0	504	0	0	0	0
RICHLAND COLLEGE	69,573	20,242	0	0	0	4,428	0	0	0	0
SAINT PHILIP'S COLLEGE	70,438	121,607	0	283	312	3,083	0	0	37	0
SAN ANTONIO COLLEGE	274,336	54,889	0	39	23,680	13,270	697	0	0	4
SAN JACINTO COLLEGE CENTRAL CAMPUS	115,729	23,645	0	0	0	1,653	1,528	0	0	0

	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
SAN JACINTO COLLEGE NORTH CAMPUS	41,683	13,865	0	166	8,559	919	866	0	8	0
SAN JACINTO COLLEGE SOUTH CAMPUS	34,327	6,622	0	27	48	1,500	222	0	27	0
SOUTH PLAINS COLLEGE	56,494	25,057	0	4	460	2,024	1,866	0	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	26,941	288,257	20	106	3,444	1,406	10,749	0	20	0
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	161,247	112,204	0	203	4,429	9,954	4,376	0	0	25
TEMPLE JUNIOR COLLEGE	43,340	5,500	0	0	0	1,887	400	0	0	0
TEXARKANA COLLEGE	42,588	46,478	5	0	3,729	599	6,556	0	0	50
TEXAS SOUTHMOST COLLEGE	128,334	503,066	0	0	0	6,382	22,736	0	0	0
TEXAS STATE TECHNICAL INST - AMARILLO	16,138	37,530	0	0	2,476	941	4,056	0	0	58
TEXAS STATE TECHNICAL INST - HARLINGEN	16,854	14,702	0	2	4	555	78	0	0	0
TEXAS STATE TECHNICAL INST - SWEETWATER	16,337	17,845	8	0	727	1,055	574	0	0	0
TEXAS STATE TECHNICAL INST - WACO	62,826	453,429	9	394	136	1,464	25,593	7	0	0
TRINITY VALLEY COMMUNITY COLLEGE	27,500	7,150	0	0	0	1,050	0	0	0	0
TYLER JUNIOR COLLEGE	76,990	8,996	0	0	2,000	2,138	932	0	0	100
VERNON REGIONAL JUNIOR COLLEGE	30,154	19,450	10	6	1,740	849	0	0	0	0
VICTORIA COLLEGE	.	0	0	0	0	0	0	0	0	0
WEATHERFORD COLLEGE	57,402	99,725	0	12	125	1,003	2,817	0	12	0
WESTERN TEXAS COLLEGE	41,055	3,277	0	0	0	913	103	0	0	0
WHARTON COUNTY JUNIOR COLLEGE	55,447	5,006	0	0	999	1,170	161	0	0	0
TOTALS	3,647,363	2,943,142	1,180	4,185	92,211	153,851	170,920	911	130	1,530

	COLLECTIONS										
	TITLES HELD			MICROFORMS			TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
ALVIN COMMUNITY COLLEGE	23,441	0	240	0	375	0	2,335	901	77	0	17
AMARILLO COLLEGE	65,000	0	405	0	7	0	3,962	0	1,007	778	2,123
ANGELINA COLLEGE	30,840	0	308	0	160	0	1,226	77	161	0	1,227
AUSTIN COMMUNITY COLLEGE	53,439	0	1,286	0	161	0	430	107	1,484	351	0
BEE COUNTY COLLEGE	29,187	0	387	3,600	131	0	1,145	15	335	1	0
BLINN COLLEGE	96,000	0	895	2	416	0	2,601	1,429	142	35	0
BRAZOSPORT COLLEGE	46,192	0	487	0	463	0	896	250	375	0	0
BROOKHAVEN COLLEGE	39,562	0	417	0	154	0	2,424	410	3,525	173	0
CEDAR VALLEY COLLEGE	31,000	0	337	313	320	0	2,473	913	1,651	0	666
CENTRAL TEXAS COLLEGE	62,546	0	489	72,503	181	0	342	127	368	75	110
CISCO JUNIOR COLLEGE	32,707	0	136	0	21	0	1,731	66	224	0	0
CITIZEN MEDICAL CENTER SCHOOL OF RADIOLOGICAL TECH	310	40	15	0	0	0	25	0	75	0	0
CLARENDON COLLEGE	13,143	0	120	0	58	0	362	9	5	0	0
COLLEGE OF THE MAINLAND	34,743	0	339	0	200	0	3,075	674	412	0	0
COLLIN COUNTY COMMUNITY COLLEGE	350	0	350	0	500	0	500	500	500	150	0
COOKE COUNTY COLLEGE	28,397	2	367	1	190	2	1,899	490	400	388	1,280
DEL MAR COLLEGE	127,778	0	1,015	0	111	0	7,291	880	584	13	0
EASTFIELD COLLEGE	50,847	129	511	4,274	132	0	5,868	365	2,243	679	8,625
EL CENTRO COLLEGE	.	0	493	2	159	0	3,152	710	1,348	209	0
EL PASO COMMUNITY COLLEGE	.	0	486	0	30	0	4,753	0	240	88	0
FRANK PHILLIPS COLLEGE	.	0	162	17	102	0	603	75	76	260	0
GALVESTON COLLEGE	35,402	0	317	0	206	0	1,623	416	951	26	0
GRAYSON COUNTY COLLEGE	4,800	0	380	0	110	0	1,000	200	300	30	0
HENDRICK MEDICAL CENTER SCHOOL OF RADIOGRAPHY	.	0	0	0	0	0	0	0	0	0	0
HILL COLLEGE	.	0	226	25	122	0	460	0	68	0	0

	COLLECTIONS										
	TITLES HELD			MICROFORMS			TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
HOUSTON COMMUNITY COLLEGE	73,200	0	796	0	427	0	940	1,588	2,833	289	3,916
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	26,385	0	428	123	68	0	492	130	517	30	0
JACKSONVILLE COLLEGE	15,331	0	214	0	74	0	1,039	0	55	0	427
KILGORE COLLEGE	.	0	389	0	164	0	7,212	2,467	375	0	1,884
LAMAR UNIVERSITY-ORANGE	15,114	0	63	0	63	0	64	120	199	0	0
LAMAR UNIVERSITY-PORT ARTHUR	18,781	14	248	0	63	0	77	0	219	57	97
LAREDO JUNIOR COLLEGE	62,195	0	537	48	402	0	505	49	435	0	44
LEE COLLEGE	59,671	630	790	7	7	19,646	2,785	354	565	0	560
LON MORRIS COLLEGE	31,000	0	283	105	129	1	0	1,688	0	25	0
MCLENNAN COMMUNITY COLLEGE	68,481	0	436	0	387	0	587	0	15	0	559
MIDLAND COLLEGE	31,166	0	240	0	177	0	425	350	180	0	0
MOUNTAIN VIEW COLLEGE	.	0	256	0	372	0	3,183	386	483	0	0
NAVARRO COLLEGE	21,746	248	121	0	0	3	747	0	131	0	113
NORTH HARRIS COUNTY COLLEGE DISTRICT	55,923	29,631	977	0	686	7,651	1,520	1,122	820	0	105
NORTH LAKE COLLEGE	30,233	269	285	0	255	0	3,112	253	1,906	0	0
NORTHEAST TEXAS COMMUNITY COLLEGE	13,213	0	473	0	22	0	73	0	470	0	0
ODESSA COLLEGE	56,355	0	605	0	233	0	425	350	775	225	49
PALO ALTO COLLEGE	7,497	0	335	0	133	0	0	0	310	21	0
PANOLA COLLEGE	21,267	0	183	3	28	0	250	36	180	1	420
PARIS JUNIOR COLLEGE	32,500	0	415	0	114	0	2,372	61	1,266	152	0
RANGER JUNIOR COLLEGE	16,560	0	153	0	18	0	467	0	72	0	0
RICHLAND COLLEGE	.	0	369	0	22	0	8,890	621	2,183	0	0
SAINT PHILIP'S COLLEGE	46,258	0	374	1,781	339	9,439	657	227	248	0	1,767
SAN ANTONIO COLLEGE	145,308	41,034	916	10,930	275	0	10,094	1,230	1,215	65	2,524
SAN JACINTO COLLEGE CENTRAL CAMPUS	91,158	4	402	0	889	3	546	1,005	713	0	0

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	COLLECTIONS										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
SAN JACINTO COLLEGE NORTH CAMPUS	36,956	0	588	1	483	0	984	30	167	0	0
SAN JACINTO COLLEGE SOUTH CAMPUS	27,590	1,313	361	2	1,041	0	216	89	120	0	5,050
SOUTH PLAINS COLLEGE	55,500	0	332	0	112	0	711	36	188	0	717
SOUTHWEST TEXAS JUNIOR COLLEGE	26,844	0	302	70	262,741	0	2,168	5	266	30	0
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	132,435	0	1,714	0	500	0	8,042	2,360	1,952	1,766	772
TEMPLE JUNIOR COLLEGE	39,691	0	354	0	366	0	873	58	193	0	434
TEXARKANA COLLEGE	38,523	59,138	740	2,661	570	8,105	2,453	215	1,607	2	0
TEXAS SOUTHMOST COLLEGE	104,082	2,713	2,042	0	1,023	0	683	190	0	0	4,784
TEXAS STATE TECHNICAL INST - AMARILLO	14,093	0	289	3,767	161	0	896	153	154	141	4,024
TEXAS STATE TECHNICAL INST - HARLINGEN	16,662	97	411	80	200	0	334	3	11	0	41
TEXAS STATE TECHNICAL INST - SWEETWATER	14,237	0	152	0	101	0	2,095	49	167	92	1,290
TEXAS STATE TECHNICAL INST - WACO	49,604	0	735	0	239	0	493	196	300	30	150
TRINITY VALLEY COMMUNITY COLLEGE	.	0	325	0	300	0	600	125	0	0	0
TYLER JUNIOR COLLEGE	50,027	0	415	3	260	0	5,000	200	800	0	0
VERNON REGIONAL JUNIOR COLLEGE	29,000	0	177	0	76	0	389	36	403	0	0
VICTORIA COLLEGE	.	0	0	0	0	0	0	0	0	0	0
WEATHERFORD COLLEGE	57,300	0	449	93	185	0	7,818	125	269	5	616
WESTERN TEXAS COLLEGE	39,938	0	129	0	103	0	0	751	0	0	0
WHARTON COUNTY JUNIOR COLLEGE	49,247	5,193	343	0	63	0	1,990	1,638	366	0	3,214
TOTALS	2,526,755	140,455	30,314	100,411	278,180	44,850	132,383	26,910	39,679	6,187	47,605

	COLLECTIONS										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
ALVIN COMMUNITY COLLEGE	657	0	5	0	0	0	0	0	4	0	0
AMARILLO COLLEGE	3,000	0	12	0	0	0	1,250	0	192	157	823
ANGELINA COLLEGE	297	0	1	0	1	0	107	0	63	0	5
AUSTIN COMMUNITY COLLEGE	3,888	0	60	0	28	0	8	2	411	183	0
BEE COUNTY COLLEGE	604	0	5	0	0	0	2	0	13	1	0
BLINN COLLEGE	2,000	0	40	0	20	0	23	13	70	5	0
BRAZOSPORT COLLEGE	1,858	0	0	0	0	0	0	0	0	0	0
BROOKHAVEN COLLEGE	1,877	0	417	0	17	0	16	5	125	45	0
CEDAR VALLEY COLLEGE	.	0	11	0	0	0	3	0	41	0	7
CENTRAL TEXAS COLLEGE	1,687	0	5	3,209	0	0	42	15	28	7	10
CISCO JUNIOR COLLEGE	462	0	1	0	12	0	1	0	145	0	0
CITIZEN MEDICAL CENTER SCHOOL OF RADIOLOGICAL TECH	10	0	2	0	0	0	0	0	0	0	0
CLARENDON COLLEGE	.	0	0	0	0	0	0	0	0	0	0
COLLEGE OF THE MAINLAND	799	0	12	0	0	0	12	3	41	0	0
COLLIN COUNTY COMMUNITY COLLEGE	12	0	0	0	0	0	100	100	100	75	0
COOKE COUNTY COLLEGE	713	0	6	0	6	1	149	5	221	283	7
DEL MAR COLLEGE	3,472	0	0	0	21	0	35	13	155	0	0
EASTFIELD COLLEGE	.	2	21	0	6	0	46	7	37	115	0
EL CENTRO COLLEGE	.	0	4	0	0	0	0	72	73	0	0
EL PASO COMMUNITY COLLEGE	.	0	0	0	0	0	4	0	4	6	0
FRANK PHILLIPS COLLEGE	.	0	0	0	0	0	0	0	36	253	0
GALVESTON COLLEGE	572	0	8	0	2	0	0	0	14	25	0
GRAYSON COUNTY COLLEGE	800	0	380	0	110	0	100	10	100	5	0
HENDRICK MEDICAL CENTER SCHOOL OF RADIOGRAPHY	.	0	0	0	0	0	0	0	0	0	0
HILL COLLEGE	.	0	0	10	0	0	0	0	3	0	0

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	COLLECTIONS										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
HOUSTON COMMUNITY COLLEGE	3,652	0	0	0	0	0	13	3	435	83	83
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	526	0	4	123	0	0	19	8	396	11	0
JACKSONVILLE COLLEGE	456	0	4	0	4	0	3	0	21	0	1
KILGORE COLLEGE	.	0	5	0	0	0	57	34	158	0	35
LAMAR UNIVERSITY-ORANGE	3,551	0	6	0	6	0	0	1	43	0	0
LAMAR UNIVERSITY-PORT ARTHUR	2,401	3	14	0	0	0	2	0	22	7	1
LAREDO JUNIOR COLLEGE	1,578	0	0	0	1	0	19	0	292	0	0
LEE COLLEGE	1,143	13	0	2	2	0	16	0	103	0	7
LON MORRIS COLLEGE	900	0	3	0	0	0	0	0	0	5	0
MCLENNAN COMMUNITY COLLEGE	1,953	0	7	0	4	0	21	0	5	0	22
MIDLAND COLLEGE	1,593	0	0	0	0	0	0	0	0	0	0
MOUNTAIN VIEW COLLEGE	.	0	6	0	0	0	4	0	141	0	0
NAVARRO COLLEGE	449	0	33	0	0	0	0	0	0	0	0
NORTH HARRIS COUNTY COLLEGE DISTRICT	4,221	4,693	155	0	226	1,159	93	35	213	0	3
NORTH LAKE COLLEGE	1,540	115	12	0	15	0	629	15	188	0	0
NORTHEAST TEXAS COMMUNITY COLLEGE	2,200	0	3	0	0	0	27	0	24	0	0
ODESSA COLLEGE	1,198	0	0	0	0	0	12	8	27	38	0
PALO ALTO COLLEGE	4,050	0	335	0	133	0	0	0	194	21	0
PANOLA COLLEGE	457	0	183	0	28	0	8	0	51	1	10
PARIS JUNIOR COLLEGE	1,200	0	0	0	114	0	36	0	757	1	0
RANGER JUNIOR COLLEGE	478	0	0	0	0	0	0	0	0	0	0
RICHLAND COLLEGE	.	0	369	0	22	0	0	0	0	0	0
SAINT PHILIP'S COLLEGE	1,928	0	4	0	150	1,452	6	18	80	0	28
SAN ANTONIO COLLEGE	8,966	2,153	105	0	0	0	2	11	382	0	0
SAN JACINTO COLLEGE CENTRAL CAMPUS	1,213	0	17	0	13	0	28	43	17	0	0

	COLLECTIONS										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
SAN JACINTO COLLEGE NORTH CAMPUS	726	0	29	0	4	0	24	0	11	0	0
SAN JACINTO COLLEGE SOUTH CAMPUS	1,396	160	24	2	34	0	70	41	5	0	1,246
SOUTH PLAINS COLLEGE	.	0	0	0	2	0	0	0	0	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	1,309	0	6	0	8,174	0	0	0	20	11	0
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	4,133	0	49	0	12	0	171	47	927	354	0
TEMPLE JUNIOR COLLEGE	1,705	0	344	0	65	0	31	5	52	0	0
TEXARKANA COLLEGE	379	4,475	29	0	22	2,946	20	0	523	0	0
TEXAS SOUTHMOST COLLEGE	5,959	988	16	0	10	0	15	0	0	0	493
TEXAS STATE TECHNICAL INST - AMARILLO	812	0	0	1,883	3	0	152	0	35	10	421
TEXAS STATE TECHNICAL INST - HARLINGEN	550	0	8	0	0	0	0	0	0	0	0
TEXAS STATE TECHNICAL INST - SWEETWATER	880	0	152	0	1	0	60	3	127	7	197
TEXAS STATE TECHNICAL INST - WACO	1,368	0	34	0	20	0	491	0	100	0	128
TRINITY VALLEY COMMUNITY COLLEGE	.	0	0	0	0	0	0	0	0	0	0
TYLER JUNIOR COLLEGE	1,942	0	43	0	5	0	50	0	20	0	0
VERNON REGIONAL JUNIOR COLLEGE	749	0	0	0	0	0	0	0	0	0	0
VICTORIA COLLEGE	.	0	0	0	0	0	0	0	0	0	0
WEATHERFORD COLLEGE	980	0	6	0	0	0	20	0	88	5	0
WESTERN TEXAS COLLEGE	901	0	0	0	0	0	0	0	0	0	0
WHARTON COUNTY JUNIOR COLLEGE	684	75	9	0	0	0	3	43	96	0	0
TOTALS	92,834	12,677	3,004	5,229	9,293	5,558	4,000	560	7,429	1,714	3,527

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	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESEN-TATIONS	PERSONS SERVED
ALVIN COMMUNITY COLLEGE	17,585	4,633	0	6	65	1,200	44	0	2	30
AMARILLO COLLEGE	19,8[illegible]	33,535	762	429	72	5,154	120	1	4	72
ANGELINA COLLEGE	6,317	5,133	19	56	64	1,639	75	0	1	35
AUSTIN COMMUNITY COLLEGE	59,298	57,524	129	525	76	12,951	2,279	5	4	72
BEE COUNTY COLLEGE	15,301	0	22	122	60	0	0	0	0	0
BLINN COLLEGE	28,820	16,182	0	0	67	4,146	2,010	0	6	180
BRAZOSPORT COLLEGE	13,592	1,020	0	4	62	3,507	0	0	1	30
BROOKHAVEN COLLEGE	19,643	15,592	39	57	70	4,212	208	0	3	47
CEDAR VALLEY COLLEGE	12,411	8,290	890	1,278	63	2,556	926	1	1	20
CENTRAL TEXAS COLLEGE	36,963	7,760	34	154	78	4,010	160	1	2	30
CISCO JUNIOR COLLEGE	25,824	2,400	0	51	57	1,226	850	0	20	700
CITIZEN MEDICAL CENTER SCHOOL OF RADIOLOGICAL TECH	30	0	0	0	40	0	0	0	0	0
CLARENDON COLLEGE	2,150	0	0	47	37	185	50	0	2	25
COLLEGE OF THE MAINLAND	22,304	2,300	5	67	61	1,000	150	0	1	15
COLLIN COUNTY COMMUNITY COLLEGE	15,820	1,200	0	400	70	0	0	0	0	0
COOKE COUNTY COLLEGE	11,955	5,326	0	15	65	239	24	0	0	15
DEL MAR COLLEGE	24,058	2,417	807	428	75	8,767	880	0	7	175
EASTFIELD COLLEGE	28,640	4,782	1,537	761	64	5,922	3,234	0	4	96
EL CENTRO COLLEGE	34,738	7,615	448	325	60	4,598	62	0	6	90
EL PASO COMMUNITY COLLEGE	93,642	14,012	748	1,038	81	5,355	1,218	27	5	128
FRANK PHILLIPS COLLEGE	11,286	2,119	157	1,123	63	0	180	2	1	25
GALVESTON COLLEGE	12,138	4,256	31	0	63	1,000	63	0	1	20
GRAYSON COUNTY COLLEGE	17,900	8,400	2	240	63	1,000	500	15	3	60
HENDRICK MEDICAL CENTER SCHOOL OF RADIOGRAPHY	4,289	0	0	0	0	0	0	0	0	0
HILL COLLEGE	14,205	0	12	2	64	0	100	0	0	12

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESEN-TATIONS	PERSONS SERVED
HOUSTON COMMUNITY COLLEGE	268,311	4,800	0	150	80	28,500	1,200	0	20	400
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	19,953	1,023	3	101	72	875	105	0	5	100
JACKSONVILLE COLLEGE	4,168	2,243	0	0	60	200	80	0	1	20
KILGORE COLLEGE	13,015	19,247	6	558	67	2,600	500	0	1	35
LAMAR UNIVERSITY-ORANGE	39,600	0	0	297	60	0	0	0	0	0
LAMAR UNIVERSITY-PORT ARTHUR	3,436	101	0	105	49	209	136	2	2	46
LAREDO JUNIOR COLLEGE	63,369	8,036	779	389	80	12,028	188	1	12	293
LEE COLLEGE	16,599	204	1	171	66	1,437	120	0	4	80
LON MORRIS COLLEGE	3,467	3,840	1	38	54	350	90	0	1	25
MCLENNAN COMMUNITY COLLEGE	17,245	8,755	27	10	62	2,816	891	0	10	300
MIDLAND COLLEGE	9,641	850	0	112	68	4,800	90	0	7	150
MOUNTAIN VIEW COLLEGE	13,915	7,412	422	347	65	1,946	447	0	2	30
NAVARRO COLLEGE	18,935	0	7	15	65	1,554	0	0	0	125
NORTH HARRIS COUNTY COLLEGE DISTRICT	90,482	15,328	409	198	71	0	546	20	4	180
NORTH LAKE COLLEGE	18,616	7,887	251	248	64	2,100	1,575	1,369	20	600
NORTHEAST TEXAS COMMUNITY COLLEGE	1,993	277	450	750	61	1,010	294	0	2	60
ODESSA COLLEGE	16,358	7,744	56	153	64	2,500	260	0	1	50
PALO ALTO COLLEGE	4,733	196	64	75	83	2,700	90	0	6	180
PANOLA COLLEGE	10,203	6,630	0	61	60	644	175	0	1	15
PARIS JUNIOR COLLEGE	65,033	3,014	0	22	64	0	0	0	1	30
RANGER JUNIOR COLLEGE	5,612	1,420	0	0	54	396	105	0	6	180
RICHLAND COLLEGE	35,392	8,760	759	510	67	0	0	7	0	0
SAINT PHILIP'S COLLEGE	37,824	2,114	109	151	74	3,214	177	0	12	344
SAN ANTONIO COLLEGE	59,353	8,733	2,046	357	68	0	1,475	1	6	162
SAN JACINTO COLLEGE CENTRAL CAMPUS	49,873	33,357	377	285	69	4,833	445	0	3	86

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESEN-TATIONS	PERSONS SERVED
SAN JACINTO COLLEGE NORTH CAMPUS	20,492	3,808	82	79	68	2,023	213	0	1	30
SAN JACINTO COLLEGE SOUTH CAMPUS	15,811	7,195	73	116	66	1,900	125	0	5	27
SOUTH PLAINS COLLEGE	16,450	9,169	20	42	80	1,100	2,500	0	14	245
SOUTHWEST TEXAS JUNIOR COLLEGE	25,634	1,654	0	112	80	2,405	209	0	1	22
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	69,051	39,224	304	148	70	11,500	1,650	2	29	867
TEMPLE JUNIOR COLLEGE	11,697	8,108	0	2	68	600	0	0	2	40
TEXARKANA COLLEGE	14,267	3,560	310	153	80	0	318	2	3	50
TEXAS SOUTHMOST COLLEGE	100,026	8,791	920	552	80	10,636	372	2	2	70
TEXAS STATE TECHNICAL INST - AMARILLO	47,304	0	0	199	83	348	35	1	1	18
TEXAS STATE TECHNICAL INST - HARLINGEN	9,733	60	22	617	63	4,170	300	0	1	18
TEXAS STATE TECHNICAL INST - SWEETWATER	31,094	937	21	512	74	739	178	0	8	277
TEXAS STATE TECHNICAL INST - WACO	25,053	100,680	150	72	82	2,612	506	1	1	38
TRINITY VALLEY COMMUNITY COLLEGE	14,125	400	12	40	66	2,000	400	0	8	240
TYLER JUNIOR COLLEGE	16,289	0	0	15	72	5,996	105	0	9	226
VERNON REGIONAL JUNIOR COLLEGE	8,348	0	0	37	65	0	50	0	1	6
VICTORIA COLLEGE	0	0	0	0	0	0	0	0	0	0
WEATHERFORD COLLEGE	7,361	485	6	1	58	1,474	62	0	3	60
WESTERN TEXAS COLLEGE	3,200	1,300	0	60	62	60	30	0	0	0
WHARTON COUNTY JUNIOR COLLEGE	28,984	2,023	2	70	62	2,500	200	2	1	50
TOTALS	1,900,851	543,861	13,331	15,058		193,442	29,375	1,462	291	7,652

SURVEY INSTRUMENT

IPEDS

INTEGRATED POSTSECONDARY EDUCATION DATA SYSTEM

LIBRARIES 1988

COMPLETION INSTRUCTIONS:

Please read the instructions carefully before completing this survey form. Report data ONLY for the institution noted. If data for any other institutions or branch campuses are included in this report because they cannot be reported separately, please provide a list of all other schools included in this report. When complete, please mail your survey form to:

CONTACT FOR QUESTIONS:

If there are any questions about this form, contact: Arthur Podolsky at (202) 357-6371 or you may call the IPEDS Processing Center at 1-800-334-EDUC.

DUE DATE: November 15, 1988

This form is authorized by law (20 U.S.C. 1221e-1). While you are not required to respond, your cooperation is needed to make the results of this survey comprehensive, accurate, and timely.

PURPOSE OF THE SURVEY

The Center for Education Statistics (CES) collects these data periodically to obtain and report a comprehensive picture on the status of collections, transactions, staff, service per typical week, and library operating expenditures in postsecondary institutions. This survey is being conducted in compliance with the Center's mission "to collect, and analyze, and disseminate statistics and other data related to education in the United States..." (20 U.S.C. 1221e-1, General Education Provisions Act, Sec. 406(b), as amended).

USES OF DATA

Collection of these data over time will enable the nation to plan effectively for the development and use of postsecondary education library resources. Congress uses the data to assess the need for revisions of existing legislation concerning libraries and the allocation of Federal funds. Federal agencies need the data to evaluate and administer library programs. State education agencies and college librarians and administrators use the data for regional and national comparisons of library resources to plan for the effective use of funds. Finally, library associations and researchers use the survey results to determine the status of library operations and the profession.

GENERAL INSTRUCTIONS

Please respond to each item on this report in the space provided. The Glossary provides definitions of terms used in this report.

If an exact figure is not available for a particular item but the amount is known to be greater than zero, ENTER AN ESTIMATE OF THE AMOUNT. An estimate should be indicated with brackets. Refer to the American National Standard for Library and Information Sciences and Related Publishing Practices-Library Statistics (1983) for information on estimation methods and other definition clarifications.

I. INSTITUTIONAL IDENTIFICATION

In the space provided at the top of the report, make any necessary corrections to the preprinted address information. Also, please enter the name, title, area code and telephone number of the person responsible for completing the report.

II. PERIOD OF REPORT

Report information for the following time periods:

(1) Fiscal year 1988 - a 12-month period between June 1, 1987 and September 30, 1988 which corresponds to your institution's fiscal year.

(2) Typical week in fall term 1988 - a typical week is one without holidays when the central or main library is open during its regular hours for general use.

(3) Fall 1988 - the period during the fall of 1988 when the survey form is being completed.

III. INSTRUCTIONS FOR PART A - NUMBER OF PUBLIC SERVICE OUTLETS, FISCAL YEAR 1988

BRANCH LIBRARIES (line 1). Report the number of branch libraries at your institution that are open all or part of fiscal year 1988. (DO NOT COUNT THE MAIN OR CENTRAL LIBRARY.) Branch libraries are auxiliary units which have all of the following: (1) separate quarters, (2) a permanent basic collection of books, (3) a permanent staff, and (4) a regular schedule for opening to the public. They are, however, administered from a central unit. Law and Medical libraries which are not administered by the central library have been asked to complete a separate IPEDS form.

IV. INSTRUCTIONS FOR PART B - LIBRARY STAFF, FALL 1988

FULL-TIME EQUIVALENT (FTE) EMPLOYEES. Report the sum of the number of full-time employees plus the number of full-time equivalent of the part-time employees. To compute full-time equivalents of part-time employees, take the number of hours worked by a part-time employee and divide it by the number of hours CONSIDERED BY THE REPORTING LIBRARY TO BE A FULL-TIME WORK WEEK (e.g., 60 hours per week of part-time work divided by 40 hours per full-time week equals 1.5 FTE).

LIBRARIANS AND OTHER PROFESSIONAL STAFF (line 2). Report the total FTE of librarians and other professional staff, including chief, deputy, associate, and assistant chief librarian doing work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect. Include unfilled positions if a search is currently underway.

ALL OTHER PAID STAFF (EXCEPT STUDENT ASSISTANTS) (line 3). Report the total FTE for all other paid library staff in filled positions in Fall 1988 who are paid annual salaries or hourly wages except students, who are reported on line 5. This includes technical and clerical staff and professionals who are not librarians. Exclude maintenance and custodial staff.

CONTRIBUTED SERVICES STAFF (line 4). Report the total FTE for contributed services staff. Contributed services staff are those, such as members of religious orders, whose services are valued by bookkeeping entries rather than by full cash transactions. Do not include volunteers.

STUDENT ASSISTANCE FROM ALL FUNDING SOURCES (line 5). Report the total FTE for student assistants, by students employed on an hourly basis whose wages are charged either to the library budget or to a budget other than the library budget. Exclude maintenance and custodial staff.

TOTAL FTE STAFF (line 6). Report the sum of lines 2 through 5.

V. INSTRUCTIONS FOR PART C - LIBRARY OPERATING EXPENDITURES, FISCAL YEAR 1988

EXPENDITURES (lines 7 - 24). Report the funds expended from the library budget in fiscal year 1988 regardless of when the funds may have been received from Federal, State, or other sources. Expenditures should be reported for the 12-month period which corresponds to your library's fiscal year between the calendar period June 1, 1987, to September 30, 1988. All expenditures should be reported in whole dollars in the most appropriate category to provide an unduplicated count of expenditures. Exclude expenditures for capital outlays. DO NOT REPORT ANY EXPENDITURES MORE THAN ONCE.

SALARIES AND WAGES (line 7). Report expenditures for full-time and part-time salaries and wages before deductions, but exclude fringe benefits provided by your institution for all regular library staff. Include salaries and wages from all sources paid to students serving on an hourly basis. Exclude contributed services, and maintenance and custodial staff.

PRINT MATERIALS (line 8). Report expenditures for all materials consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, government documents, braille materials, ephemeral print materials, and the like. Exclude current serial subscriptions and microforms.

CURRENT SERIAL SUBSCRIPTIONS (line 9). Report expenditures for current subscriptions to serials. These are publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals, newspapers, annuals (reports, yearbooks, etc.), memoirs, proceedings, and transactions of societies; they may include monographic and publishers' series. Include all physical formats.

MICROFORMS (line 10). Report expenditures for all photographic reproductions of textual, tabular, or graphic materials reduced in size so that they can be used only with magnification. Examples of microforms are roll microfilm, microcard, microfiche, and ultrafiche. Exclude current serial subscriptions.

MACHINE READABLE MATERIALS (line 11). Report expenditures for both machine-readable data files and microcomputer applications software. Machine-readable data files are data and data files that exist in media such as punched cards, magnetic tape and disks, and digital videodisks that are designed to be processed by a computer or other machine. Examples are U.S. Census data tapes and reference tools on tape or disk. This excludes the bibliographic records used to manage the collection and the physical components of a computer (hardware). Microcomputer software contains instructions which direct the computer to perform some action. Examples are dBase III, SuperCalc, and WordStar. Do not include microcomputer software used only by library staff.

AUDIOVISUAL MATERIALS (line 12). Report expenditures for all library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic materials, audio materials, motion pictures, video materials, and special visual materials such as cartographic and three-dimensional materials.

OTHER (line 13). Report any expenditures for other collection materials not already included on lines 8 to 12.

PRESERVATION (line 14). Report expenditures for the activities associated with maintaining library and archival materials for use in either their original physical form or in some other usable way. This includes but is not limited to binding and rebinding, materials conservation, deacidification, lamination, and restoration.

FURNITURE AND EQUIPMENT (line 16). Report expenditures for all library furniture and equipment purchased during the 1988 fiscal year. Include microform equipment and audiovisual equipment. Exclude computer-related equipment, which should be reported separately on line 17.

COMPUTER HARDWARE (line 17). Report any expenditures related to the purchase of computers, printers, or any other physical components of a computer system. Include system operations software if not billed separately.

POSTAGE (line 19). Report all expenditures for postage and delivery, including U.S. Mail and commercial delivery services during the 1988 fiscal year.

TELECOMMUNICATIONS (line 20). Report any separately billed expenditures for all types of telephone services and for such services as electronic mail, teleconferencing, telefacsimile, teletype, telex, online database searches, contracted computer services, etc.

ONLINE DATABASE SEARCHES (line 21). Report expenditures from the library budget for all reference transactions in which the source used is one or more databases searched online by computer. Include associated telecommunications costs if they are not billed separately. (Telecommunications costs which are billed separately should be reported on line 20.)

CONTRACTED COMPUTER SERVICES (line 22). Report any expenditures related to purchased library services done for your library on computers by a computerized library network, computerized cooperative library organization, or by a commercial organization providing library services.

ALL OTHER OPERATING EXPENDITURES (line 23). Report all other operating expenditures such as travel, rentals, leases, insurance, postage and freight, printing, replacement of equipment and furnishings, supplies, and membership costs. If expenditures for utilities and plant maintenance and operation are paid from the library budget, they should be reported here. Exclude expenditures for capital outlays.

TOTAL OPERATING EXPENDITURES (line 24). Report the sum of lines 7-15 plus 18.

VI. INSTRUCTIONS FOR PART D - LIBRARY COLLECTIONS, FISCAL YEAR 1988

TOTAL NUMBER ADDED DURING FISCAL YEAR (Column 1). Report the gross number of each category added. Do not subtract the number withdrawn.

TOTAL NUMBER HELD AT END OF FISCAL YEAR (Column 2). Report the total number of each category held at end of fiscal year.

VOLUMES (line 25). Report the number of volumes of any printed, typewritten, handwritten, mimeographed, or processed work contained in one binding or portfolio, hardbound or paperbound, which has been cataloged, classified, or otherwise made ready for use.

TITLES (lines 26-31 and 36-40). Report the number of titles of publications which form a separate bibliographic whole, whether issued in one or several volumes, reels, disks, slides, or parts. It applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Report the number of items for which a separate shelflist entry has been made. (SHELFLIST: A record of materials in a library, arranged in the order in which the materials stand when they are shelved or stored.) Thus, six copies of the same edition of a title count as one title; two editions of the same title which have been cataloged or recorded separately count as two titles; a set of six monographs for which six shelflist entries have been made count as six titles; and two multivolume sets of the same edition for which one shelflist entry has been made count as one title. A methodology for estimating the number of titles in a collection by measuring the shelflist is given in the American National Standard for Library and Information Sciences and Related Publishing Practices - Library Statistics (1983). Note: The number of titles of each type of library material should be reported on the line associated with it (e.g., The Number of Titles of Books, Bound Serials and Government Documents not separately catalogued, line 26; Book Titles Represented by Microforms, line 29; etc.)

GOVERNMENT DOCUMENT TITLES (line 27). Report the number of titles of materials in book, serial, or other form that are published by a government agency. These include publications of Federal, State, local, and foreign governments and of intergovernmental organizations to which governments belong and appoint representatives (e.g., the United Nations, Organization of American States, and the Erie Basin Commission). Government documents that are cataloged and shelved with the regular collection should be reported on lines 25 and 26. Government documents on microform should be reported on line 31. Only government documents that are organized separately should be reported on line 27.

CURRENT SERIAL SUBSCRIPTIONS (line 28). Report the number of current subscriptions to serials of different titles and not the number of individual issues (exclude duplicate subscriptions). Include periodicals, newspapers, and government documents issued serially that are cataloged and shelved with the regular collection.

MICROFORMS (lines 29-31). Report the number of different titles of materials for each of the different categories that have been photographically reduced in size for storage, protection, and inexpensive publication purposes, and which must be read with the help of enlarging instruments. Examples of microforms are: roll microfilm, microcard, microfiche, and ultrafiche. Exclude duplicate copies.

TOTAL NUMBER OF PHYSICAL UNITS OF ALL TYPES OF MICROFORMS (line 32). Report the total number of physical units (not titles) of all types of microforms.

MANUSCRIPTS AND ARCHIVES (line 33). Report the linear feet of shelfspace occupied by these materials. Manuscripts are handwritten or typed documents, including carbon copies. Archives are noncurrent records of an organization or institution preserved because of their continuing value.

CARTOGRAPHIC MATERIALS (line 34). Report the number of units of materials representing in whole or in part the earth or any celestial body at any scale. These materials include two- and three-dimensional maps and globes.

GRAPHIC MATERIALS (line 35). Report the number of units of materials for viewing without sound. The materials may or may not be projected or magnified. They include art originals, art prints, art reproductions, slides, transparencies, filmstrips, photographs, pictures, postcards, posters, study prints, and the like.

AUDIO MATERIALS (line 36). Report the number of titles of materials on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically, electronically, or both. These materials include audiocassettes, audiocartridges, audiodiscs, audioreels, talking books, and other sound recordings.

FILMS (line 37). Report the number of titles of films, with or without recorded sound, bearing a sequence of images that create the illusion of movement when projected in rapid succession (usually 18 or 24 frames per second). Films are produced in a variety of sizes (8, super 8, 16, 35, 55, and 70 mm) and a variety of formats (cartridge, cassette, loop, reel).

VIDEO MATERIALS (line 38). Report the number of titles of materials on which both pictures and sound are recorded. Electronic playback reproduces both pictures and sounds using a television receiver or monitor.

MACHINE-READABLE MATERIALS (line 39). Report the number of titles of materials that exist in media such as punched cards, magnetic tape and disks, and digital videodisks that are designed to be processed by a computer or other machine. Examples are U.S. Census data tapes and reference tools on tape or disk. This excludes the bibliographic records used to manage the collection and the physical components of a computer (hardware). Microcomputer software contains instructions which direct the computer to perform some action. Examples are dBase III, SuperCalc, and WordStar. Do <u>not</u> include microcomputer software used only by library staff.

OTHER LIBRARY MATERIALS (line 40). Report here any materials not already included on lines 25-39.

VII. INSTRUCTIONS FOR PART E - LIBRARY LOAN TRANSACTIONS, FISCAL YEAR 1988

CIRCULATION TRANSACTIONS (lines 41-42). Report the number of items lent from the general collection on line 41 and from the reserve collection on line 42 for use usually (although not always) outside the library. These activities include initial charges, either manually or electronically, and also renewals, each of which is reported as a circulation transaction.

INTERLIBRARY LOANS (line 43-44). Report the number of transactions in which library materials, or copies of the materials, are made available by one library to another upon request. Loans include both providing (line 43) and receiving (line 44). Libraries involved in these interlibrary loans cannot be under the same administration or on the same campus.

VIII. INSTRUCTIONS FOR PART F - LIBRARY SERVICE PER TYPICAL WEEK, FALL 1988

Collect data during a typical week in the fall and report the numbers here. A typical week is defined as a week in which the library is open for its regular hours and contains no holidays. It is seven consecutive calendar days, from Sunday through Saturday, or whatever days the library is normally open during that period. If data are available for an entire year rather than for a typical week, then estimate a weekly count by dividing the annual figure by 52.

PUBLIC SERVICE HOURS (line 45). Report an unduplicated count of public service hours per typical week for both main library and branches reported on line 1 using the following method. If a library is open from 9:00 a.m. to 5:00 p.m. Monday through Friday, it should report 40 hours per week. If several of its branches are also open during those hours, the figure remains 40 hours. Should Branch A also be open one evening from 7:00 to 9:00, the total hours which users can find service becomes 42. If Branch B is open the same hours on the same evening, the total remains 42, but if it is open 2 hours on another evening, or from 5:00 to 7:00 on the evening when Branch A is open later, the total becomes 44 hours during which users can find service.

ATTENDANCE IN LIBRARIES (line 46). Report the total number of persons entering the main library and all branch libraries (those reported on line 1) per typical week, <u>including</u> persons attending activities, meetings, and those persons requiring no staff services.

REFERENCE TRANSACTIONS (line 47). Report the total number of reference transactions per typical week. A reference transaction is an information contact that involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. Information sources include printed and non-printed materials, machine-readable databases (including computer-assisted instruction), catalogs and other holdings, records, and, through communication or referral, other libraries and institutions, and persons both inside and outside the library. Include information and referral services. If a contact includes both reference and directional services, it should be reported as one reference transaction. When a staff member utilizes information gained from a previous use of information sources to answer a question, report as a reference transaction, even if the source is not consulted again during this transaction. Duration should not be an element in determining whether a transaction is a reference transaction.

<u>Do not</u> report directional transactions on this or any line. A directional transaction is an information contact which facilitates the use of the library in which the contact occurs and which does NOT involve the knowledge, use, recommendation, interpretation, or instruction in the use of any information sources other than those which describe the library, such as schedules, floor plans, handbooks, and policy statements. Examples of directional transactions include giving instruction in locating, within the library, staff, library users, or physical features, etc., and giving assistance of a non-bibliographic nature with machines.

ONLINE DATABASE SEARCHES (line 48). Report the number of reference transaction searches per typical week in which the source utilized is one or more databases searched online by a computer. These should also be included on line 47.

INFORMATION SERVICE TO GROUPS (line 49-50). Report the total number of presentations (line 49) and the total number of persons served by those presentations (line 50) per typical week. An information contact is one in which a staff member or person invited by a staff member provides information intended for a number of persons and planned in advance. Information service to groups may be either bibliographic instruction or library use presentations, or it may be cultural, recreational, or educational presentations. Presentations both on and off the library premises should be included, as long as they are sponsored by the library. Do not include meetings sponsored by other groups using library meeting rooms.

DEFINITIONS - LIBRARIES (L)

The following definitions are arranged in alphabetical order:

BOOKS. Nonperiodical printed publications bound in hard or soft covers, or in loose-leaf format, of at least 49 pages, exclusive of the cover pages, or a juvenile nonperiodical publication of any length bound in hard or soft covers.

LIBRARY. An organized collection of printed, microform, and audiovisual materials which (a) is administered as one or more units, (b) is located in one or more designated places, and (c) makes printed, microform, and audiovisual materials as well as necessary equipment and services of a staff accessible to students and to faculty. This includes units meeting the above definition which are part of a learning resource center.

NEWSPAPERS. Those serials that are designed mainly to be a primary source of written information on current events. They may also include articles as well as illustrations, advertisements, legal notices, and vital statistics. Newspapers appear with a masthead and are usually printed on newsprint without a cover.

PERIODICALS. A publication in any medium intended to appear indefinitely at regular or stated intervals, generally more frequently than annually. Individual issues are numbered consecutively or dated and normally contain separate articles, stories, or other writings. Do not include newspapers disseminating general news, and the proceedings, papers, or other publications of corporate bodies primarily related to their meetings.

RESERVE COLLECTION. Those materials that have been removed from the general library collection and set aside in a library so they will be on hand for a certain course of study or activity in process. Usually, the circulation and length of loan of items in a reserve collection are restricted so that these items will be available to many users who have need of them within a limited time period.

SERIALS. Publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals, newspapers, annuals (reports, yearbooks, etc.), memoirs, proceedings, and transactions of societies; they may include monographic and publishers' series.

Identification No.

Name of Respondent:

Title:

Phone Number:

PART A - NUMBER OF PUBLIC SERVICE OUTLETS, FISCAL YEAR 1988

ITEM	LINE NO.	NUMBER
BRANCH LIBRARIES *(EXCLUDE MAIN OR CENTRAL LIBRARY)*	01	

PART B - LIBRARY STAFF, FALL 1988

(EXCLUDE MAINTENANCE AND CUSTODIAL STAFF)

STAFF	LINE NO.	NUMBER OF FTE
LIBRARIANS AND OTHER PROFESSIONAL STAFF	02	
ALL OTHER PAID STAFF *(EXCEPT STUDENT ASSISTANTS)*	03	
CONTRIBUTED SERVICES STAFF	04	
STUDENT ASSISTANTS FROM ALL FUNDING SOURCES	05	
TOTAL FTE STAFF *(SUM OF LINES 2 THROUGH 5)*	06	

PART C - LIBRARY OPERATING EXPENDITURES, FISCAL YEAR 1988
(NOTE: Do not report the same expenditure more than once)

CATEGORY	LINE NO.	AMOUNT (WHOLE DOLLARS ONLY)
SALARIES AND WAGES	07	$
COLLECTIONS PRINT MATERIALS *(EXCLUDE SERIAL SUBSCRIPTIONS AND MICROFORMS)*	08	$
CURRENT SERIAL SUBSCRIPTIONS *(INCLUDE ALL PHYSICAL FORMATS)*	09	$
MICROFORMS *(EXCLUDE CURRENT SERIAL SUBSCRIPTIONS)*	10	$
MACHINE READABLE MATERIALS	11	$
AUDIOVISUAL MATERIALS	12	$
OTHER	13	$
PRESERVATION	14	$
EQUIPMENT, TOTAL *(SUM OF LINES 16 AND 17)*	15	$
FURNITURE AND EQUIPMENT	16	$
COMPUTER HARDWARE	17	$
OTHER OPERATING EXPENDITURES, TOTAL *(SUM OF LINES 19-23)*	18	$
COMMUNICATIONS POSTAGE	19	$
TELECOMMUNICATIONS	20	$
ONLINE DATABASE SEARCHES	21	$
CONTRACTED COMPUTER SERVICES	22	$
ALL OTHER OPERATING EXPENDITURES	23	$
TOTAL OPERATING EXPENDITURES *(SUM OF LINES 7-15 AND 18)*	24	$

PART D - LIBRARY COLLECTIONS, FISCAL YEAR 1988

CATEGORY	LINE NO.	TOTAL NUMBER ADDED DURING FISCAL YEAR (1)	TOTAL NUMBER HELD AT END OF FISCAL YEAR (2)
BOOKS, BOUND SERIALS AND GOVERNMENT DOCUMENTS *(INCLUDE BOUND PERIODICALS AND NEWSPAPERS AND EXCLUDE MICROFORMS)*			
NUMBER OF VOLUMES	25		
NUMBER OF TITLES*	26		
NUMBER OF GOVERNMENT DOCUMENT TITLES* *(NOT REPORTED ON LINES 25 AND 26)*	27		
CURRENT SERIAL SUBSCRIPTIONS *(INCLUDE PERIODICALS, NEWSPAPERS AND GOVERNMENT DOCUMENTS)*			
NUMBER OF TITLES*	28		
MICROFORMS			
NUMBER OF BOOK TITLES* REPRESENTED BY MICROFORMS	29		
NUMBER OF SERIAL TITLES* REPRESENTED BY MICROFORMS	30		
NUMBER OF GOVERNMENT DOCUMENT TITLES* REPRESENTED BY MICROFORMS AND NOT ALREADY COUNTED	31		
TOTAL NUMBER OF PHYSICAL UNITS (NOT TITLES) OF ALL TYPES OF MICROFORMS	32		
MANUSCRIPTS AND ARCHIVES *(IN LINEAR FEET)*	33		
CARTOGRAPHIC MATERIALS, NUMBER OF UNITS	34		
GRAPHIC MATERIALS, NUMBER OF UNITS	35		
AUDIO MATERIALS, NUMBER OF TITLES*	36		
FILMS, NUMBER OF TITLES*	37		
VIDEO MATERIALS, NUMBER OF TITLES*	38		
MACHINE READABLE MATERIALS, NUMBER OF TITLES*	39		
OTHER LIBRARY MATERIALS, NUMBER OF TITLES*	40		

*EXCLUDE DUPLICATE COPIES

PART E - LIBRARY LOAN TRANSACTIONS, FISCAL YEAR 1988

CATEGORY	LINE NO.	NUMBER
CIRCULATION TRANSACTIONS GENERAL COLLECTION	41	
RESERVE COLLECTION	42	
INTERLIBRARY LOANS PROVIDED TO OTHER LIBRARIES	43	
RECEIVED FROM OTHER LIBRARIES	44	

PART F - LIBRARY SERVICE PER TYPICAL WEEK, FALL 1988

CATEGORY	LINE NO.	NUMBER
PUBLIC SERVICE HOURS PER TYPICAL WEEK	45	
ATTENDANCE IN LIBRARIES PER TYPICAL WEEK	46	
REFERENCE TRANSACTIONS PER TYPICAL WEEK	47	
ONLINE DATABASE SEARCHES PER TYPICAL WEEK (also included on line 47)	48	
INFORMATION SERVICE TO GROUPS NUMBER OF PRESENTATIONS PER TYPICAL WEEK	49	
NUMBER OF PERSONS SERVED IN PRESENTATIONS PER TYPICAL WEEK	50	